



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION ACT, No. 6 OF 2020

[Certified on 20th of November, 2020]

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Appropriation Act, No. 6 of 2020

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L.D. – O. 6/2020

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2020; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, Short title. No. 6 of 2020.

2. (1) Without prejudice to anything in any other written law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated to be rupees two thousand seven hundred eighteen billion twenty two million for the service of the period beginning on January 1, 2020 and ending on December 31, 2020 (in this Act referred to as the “financial year 2020”), shall be met –

Appropriation
for
financial year
2020.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government; and

- (b) from borrowing made in the financial year 2020 which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2020 or at the end of the financial year 2020 shall not exceed rupees two thousand eight hundred thirty billion and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003:

Provided that, the difference between the total short-term borrowing raised during the financial year 2020 and the total settlement of short-term borrowing made during the financial year 2020 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2020 as specified in this section.

(2) The sum of rupees two thousand seven hundred eighteen billion twenty two million referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, shall be rupees two thousand billion one hundred thirty three million for the service of the period beginning on January 1, 2020 and ending on December 31, 2020. The Expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2020, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2020.

Financial provisions in respect of certain activities of the Government for the financial year 2020.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-

- (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2020 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2020 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2020.

4. Whenever at any time during the financial year 2020, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of Expenditure.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

7. Where the Minister is satisfied-

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of, or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2021, by Order, vary or alter-

- (a) any of the maximum limits specified in Column II, Column IV and Column V ; and
- (b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

Power of Parliament to amend the Third Schedule to this Act.

9. Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -

- (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.

Certain expenditure and advances made under Resolutions passed under Article 150(2) of the Constitution deemed to be included in the First Schedule, Second Schedule and Third Schedule to this Act.

10. Notwithstanding anything contained in the Resolution passed by Parliament under paragraph (2) of Article 150 of the Constitution on October 23, 2019, making financial provision for expenditure for the period commencing on January 1, 2020 and ending on April 30, 2020 and the Resolution passed by Parliament under paragraph (2) of Article 150 of the Constitution on August 28, 2020, making financial provisions for expenditure for the period commencing on September 1, 2020 and ending on December 31, 2020 :-

- (a) all such sums of money which have been expended during the respective periods, out of the moneys allocated by such Resolutions to any Programme appearing under any Head specified in the First Schedule to such Resolutions and any moneys which have not been expended on the day immediately preceding the date of commencement of this Act shall for all purposes be deemed to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head, as specified in the First Schedule to this Act;
- (b) all such sums of money which have been expended during the respective periods, out of the moneys allocated by such Resolutions to any Programme appearing under any Head specified in the Second Schedule to such Resolutions, and any moneys which have not been expended on the day immediately preceding the date of commencement of this Act shall for all purposes be deemed to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head, as specified in the Second Schedule to this Act; and
- (c) any such sums paid by way of advances out of the Consolidated Fund during the respective periods, in respect of advance account activities specified in the Third Schedule to such Resolutions, and any moneys which have not been expended on the day immediately preceding the date of commencement of this Act shall for all purposes be deemed to be included in the moneys allocated to the corresponding activities specified in the Third Schedule to this Act.

Borrowings made in terms of the Resolutions passed under Article 150(2) of the Constitution deemed to be raised under section 2(1)(b) of this Act.

11. Notwithstanding anything contained in the Resolutions passed by Parliament under paragraph (2) of Article 150 of the Constitution on October 23, 2019 and August 28, 2020 referred to in section 10, making provisions for loans to be raised in terms of relevant laws whether in or outside Sri Lanka, for and on behalf of the Government, proceeds of loans, which have been raised during the respective periods out of the moneys appearing in such Resolutions, shall be deemed for all purposes to have been raised under section 2(1)(b) of this Act.

Expenditure and advances authorized under Article 150(3) of the Constitution to be deemed to be included in the First Schedule and Third Schedule to this Act.

12. All such sums of money authorized as financial provisions for public services by the President under paragraph (3) of Article 150 of the Constitution, for a period of three months commencing on March 6, 2020 and for a period of three months commencing on June 1, 2020, and-

- (a) expended during the respective periods, out of the moneys allocated by such authorizations included as Annexures to the Budget Estimates for the relevant year tabled in Parliament, to any Programme appearing under any Head, specified in the First Schedule to such authorizations, shall for all purposes be deemed to be included in the moneys allocated to the corresponding Heads, as specified in the First and Second Schedules to this Act; and
- (b) paid by way of advances out of the Consolidated Fund during the respective periods in respect of advance account activities specified in the Second Schedule to such authorizations, shall for all purposes be deemed to be included in the moneys allocated to the corresponding activities specified in the Third Schedule to this Act.

Sinhala text to prevail in case of inconsistency.

13. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

FIRST SCHEDULE
ESTIMATE — 2020
Sums Payable for General Services

(Sections 2, 5, 6, 10 and 12)

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 1 - 25	Special Spending Units		
	Recurrent	20,086,731,000	
	Capital		5,499,335,000
Made up as follows:-			
Head 1	His Excellency the President Programme 01 Operational Activities	2,086,830,000	403,200,000
	Programme 02 Development Activities	423,580,000	4,504,710,000
Head 2	Office of the Prime Minister Programme 01 Operational Activities	872,670,000	110,425,000
Head 4	Judges of the Superior Courts Programme 01 Operational Activities	174,160,000	18,910,000
Head 5	Office of the Cabinet of Ministers Programme 01 Operational Activities	148,420,000	16,900,000
Head 6	Office of the Public Service Commission Programme 01 Operational Activities	222,020,000	11,700,000
Head 7	Judicial Service Commission Programme 01 Operational Activities	104,010,000	5,450,000
Head 8	National Police Commission Programme 01 Operational Activities	163,680,000	5,160,000

Appropriation Act, No. 6 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 9	Administrative Appeals Tribunal Programme 01 Operational Activities	30,605,000	150,000
Head 10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	504,576,000	30,050,000
Head 11	Office of the Finance Commission Programme 01 Operational Activities	79,140,000	18,250,000
Head 13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	216,120,000	6,600,000
Head 16	Parliament Programme 01 Operational Activities	2,508,850,000	210,700,000
Head 17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	48,150,000	1,750,000
Head 18	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	79,650,000	2,850,000
Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	116,600,000	16,800,000
Head 20	Election Commission Programme 01 Operational Activities	10,199,150,000	64,000,000
Head 21	National Audit Office Programme 01 Operational Activities	1,942,500,000	61,500,000
Head 22	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	26,600,000	300,000

10
Appropriation Act, No. 6 of 2020

Head 23	Audit Service Commission		
	Programme 01 Operational Activities	46,080,000	1,550,000
Head 24	National Procurement Commission		
	Programme 01 Operational Activities	80,110,000	8,300,000
Head 25	Delimitation Commission		
	Programme 01 Operational Activities	13,230,000	80,000

Ministry of Buddha Sasana, Religious and Cultural Affairs
Recurrent 4,181,600,000
Capital 1,311,500,000

Made up as follows :-

Head 101	Minister of Buddha Sasana, Religious and Cultural Affairs		
	Programme 01 Operational Activities	413,300,000	82,900,000
	Programme 02 Development Activities	697,900,000	522,500,000
Head 201	Department of Buddhist Affairs		
	Programme 01 Operational Activities	72,400,000	6,300,000
	Programme 02 Development Activities	1,380,100,000	44,300,000
Head 202	Department of Muslim Religious and Cultural Affairs		
	Programme 02 Development Activities	122,100,000	20,900,000
Head 203	Department of Christian Religious Affairs		
	Programme 02 Development Activities	183,350,000	80,200,000
Head 204	Department of Hindu Religious and Cultural Affairs		
	Programme 02 Development Activities	238,700,000	108,900,000

Appropriation Act, No. 6 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 206	Department of Cultural Affairs		
	Programme 01 Operational Activities	160,450,000	12,500,000
	Programme 02 Development Activities	533,900,000	176,400,000
Head 208	Department of National Museums		
	Programme 01 Operational Activities	47,900,000	1,900,000
	Programme 02 Development Activities	195,650,000	94,000,000
Head 209	Department of National Archives		
	Programme 01 Operational Activities	73,900,000	2,700,000
	Programme 02 Development Activities	61,950,000	158,000,000
	State Ministry of National Heritage, Performing Arts and Rural Arts Promotion		
	Recurrent	237,400,000	
	Capital	369,500,000	
Made up as follows :-			
Head 401	State Minister of National Heritage, Performing Arts and Rural Arts Promotion		
	Programme 01 Operational Activities	75,700,000	3,300,000
	Programme 02 Development Activities	161,700,000	366,200,000
	Ministry of Finance		
	Recurrent	187,731,513,000	
	Capital	86,017,338,000	
Made up as follows :-			
Head 102	Minister of Finance		
	Programme 01 Operational Activities	871,405,000	439,650,000
	Programme 02 Development Activities	-	32,147,200,000

Head 237	Department of National Planning Programme 01 Operational Activities	109,450,000	34,800,000
Head 238	Department of Fiscal Policy Programme 01 Operational Activities	57,050,000	1,700,000
Head 239	Department of External Resources Programme 01 Operational Activities	608,200,000	1,155,650,000
Head 240	Department of National Budget Programme 01 Operational Activities Programme 02 Development Activities	25,443,710,000 31,740,931,000	2,128,058,000 27,999,933,000
Head 242	Department of Management Services Programme 01 Operational Activities	83,200,000	1,350,000
Head 243	Department of Development Finance Programme 01 Operational Activities Programme 02 Development Activities	72,536,150,000 -	1,500,000 14,984,585,000
Head 244	Department of Trade and Investment Policies Programme 01 Operational Activities	55,800,000	1,500,000
Head 245	Department of Public Finance Programme 01 Operational Activities	69,480,000	4,170,000
Head 246	Department of Inland Revenue Programme 01 Operational Activities	4,571,550,000	763,500,000
Head 247	Sri Lanka Customs Programme 01 Operational Activities	3,416,000,000	162,200,000

Appropriation Act, No. 6 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 248	Department of Excise Programme 01 Operational Activities	1,033,200,000	160,900,000
Head 249	Department of Treasury Operations Programme 01 Operational Activities	44,868,767,000	5,687,239,000
Head 250	Department of State Accounts Programme 01 Operational Activities	56,650,000	25,950,000
Head 251	Department of Valuation Programme 01 Operational Activities	453,200,000	19,250,000
Head 252	Department of Census and Statistics Programme 01 Operational Activities	1,040,300,000	291,973,000
Head 296	Department of Import and Export Control Programme 01 Operational Activities	75,470,000	3,350,000
Head 297	Department of Registrar of Companies Programme 01 Operational Activities	73,500,000	-
Head 323	Department of Legal Affairs Programme 01 Operational Activities	15,460,000	300,000
Head 324	Department of Management Auditing Programme 01 Operational Activities	54,530,000	1,200,000

Head 329	Department of Information Technology Management		
	Programme 01 Operational Activities	463,660,000	780,000

Head 333	Office of the Comptroller General		
	Programme 01 Operational Activities	33,850,000	600,000

State Ministry of Money and Capital Market and State Enterprise Reforms

Recurrent 729,510,000

Capital 58,612,750,000

Made up as follows :-

Head 413	State Minister of Money and Capital Market and State Enterprise Reforms		
	Programme 01 Operational Activities	28,110,000	2,400,000

Head 241	Department of Public Enterprises		
	Programme 01 Operational Activities	605,550,000	58,608,100,000

Head 280	Department of Project Management and Supervision		
	Programme 02 Development Activities	95,850,000	2,250,000

State Ministry of Samurdhi Household Economy, Micro-finance, Self Employment and Business Development

Recurrent 112,913,160,000

Capital 843,400,000

Made up as follows :-

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 414	State Minister of Samurdhi Household Economy, Micro-finance, Self Employment and Business Development		
	Programme 01 Operational Activities	408,830,000	63,490,000
	Programme 02 Development Activities	6,344,440,000	578,370,000
Head 331	Department of Samurdhi Development		
	Programme 01 Operational Activities	361,080,000	1,880,000
	Programme 02 Development Activities	105,798,810,000	199,660,000
	Ministry of Defence		
	Recurrent	290,948,462,000	
	Capital	21,430,705,000	
Made up as follows :-			
Head 103	Minister of Defence		
	Programme 01 Operational Activities	5,084,401,000	5,727,188,000
	Programme 02 Development Activities	7,234,222,000	323,710,000
Head 207	Department of Archaeology		
	Programme 01 Operational Activities	235,960,000	7,598,000
	Programme 02 Development Activities	813,252,000	146,648,000
Head 222	Sri Lanka Army		
	Programme 01 Operational Activities	161,186,325,000	3,388,054,000
Head 223	Sri Lanka Navy		
	Programme 01 Operational Activities	51,639,655,000	4,739,150,000

Head 224	Sri Lanka Air Force		
	Programme 01 Operational Activities	37,746,699,000	6,490,166,000
Head 320	Department of Civil Security		
	Programme 01 Operational Activities	19,060,536,000	122,357,000
Head 325	Department of Sri Lanka Coast Guard		
	Programme 01 Operational Activities	47,412,000	173,834,000
Head 334	Department of Multi-purpose Development Task Force		
	Programme 01 Operational Activities	7,900,000,000	312,000,000

State Ministry of Internal Security, Home Affairs and Disaster Management

Recurrent 123,767,415,000

Capital 12,508,145,000

Made up as follows :-

Head 409	State Minister of Internal Security, Home Affairs and Disaster Management		
	Programme 01 Operational Activities	19,822,435,000	1,798,455,000
	Programme 02 Development Activities	741,670,000	5,157,380,000
Head 225	Department of Police		
	Programme 01 Operational Activities	77,348,200,000	1,336,350,000
Head 226	Department of Immigration and Emigration		
	Programme 01 Operational Activities	1,594,760,000	780,900,000
Head 227	Department of Registration of Persons		
	Programme 01 Operational Activities	1,212,120,000	201,100,000

Appropriation Act, No. 6 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 254	Department of Registrar General Programme 01 Operational Activities	1,827,800,000	62,900,000
Head 255	District Secretariat, Colombo Programme 01 Operational Activities	969,600,000	362,200,000
Head 256	District Secretariat, Gampaha Programme 01 Operational Activities	1,210,800,000	664,000,000
Head 257	District Secretariat, Kalutara Programme 01 Operational Activities	1,082,900,000	92,600,000
Head 258	District Secretariat, Kandy Programme 01 Operational Activities	1,404,000,000	62,400,000
Head 259	District Secretariat, Matale Programme 01 Operational Activities	733,600,000	305,200,000
Head 260	District Secretariat, Nuwara-Eliya Programme 01 Operational Activities	539,400,000	21,200,000
Head 261	District Secretariat, Galle Programme 01 Operational Activities	1,317,300,000	367,500,000
Head 262	District Secretariat ,Matara Programme 01 Operational Activities	1,091,800,000	81,800,000
Head 263	District Secretariat , Hambantota Programme 01 Operational Activities	882,200,000	91,800,000

Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	886,800,000	51,200,000
Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	241,800,000	54,100,000
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	254,400,000	37,800,000
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	257,000,000	41,700,000
Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	253,800,000	50,900,000
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	717,300,000	91,400,000
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	1,019,500,000	59,200,000
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	502,800,000	50,500,000
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	2,007,500,000	58,000,000
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	821,700,000	47,800,000
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	1,059,600,000	89,300,000

Appropriation Act, No. 6 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	498,700,000	249,300,000
Head 276	District Secretariat - Badulla Programme 01 Operational Activities	848,500,000	66,700,000
Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	574,500,000	12,700,000
Head 278	District Secretariat, Rathnapura Programme 01 Operational Activities	957,400,000	61,900,000
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	763,100,000	58,700,000
Head 304	Department of Meteorology Programme 02 Development Activities	324,430,000	41,160,000
Ministry of Mass Media			
	Recurrent	19,126,799,000	
	Capital	1,109,861,000	
Made up as follows :-			
Head 105	Minister of Mass Media Programme 01 Operational Activities Programme 02 Development Activities	312,862,000 1,087,312,000	97,683,000 448,610,000
Head 210	Department of Government Information Programme 01 Operational Activities	240,222,000	27,066,000

20
Appropriation Act, No. 6 of 2020

Head 211	Department of Government Printing Programme 01 Operational Activities	3,045,919,000	195,747,000
Head 308	Department of Posts Programme 02 Development Activities	14,440,484,000	340,755,000

Ministry of Justice

Recurrent	11,683,447,000
Capital	4,042,907,000

Made up as follows :-

Head 110	Minister of Justice Programme 01 Operational Activities	1,568,963,000	1,428,522,000
Head 205	Department of Public Trustee Programme 01 Operational Activities	57,080,000	1,271,000
Head 228	Courts Administration Programme 01 Operational Activities	7,642,701,000	1,779,657,000
Head 229	Attorney General's Department Programme 01 Operational Activities	1,654,071,000	775,917,000

Appropriation Act, No. 6 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 230	Legal Draftsman's Department Programme 01 Operational Activities	121,393,000	4,018,000
Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	27,669,000	1,515,000
Head 233	Department of Government Analyst Programme 01 Operational Activities	395,082,000	44,948,000
Head 234	Office of the Registrar of the Supreme Court Programme 01 Operational Activities	200,735,000	6,200,000
Head 235	Law Commission of Sri Lanka Programme 01 Operational Activities	15,753,000	859,000
	State Ministry of Prison Reforms and Prisoners' Rehabilitation		
	Recurrent 7,374,510,000		
	Capital 853,091,000		
Made up as follows :-			
Head 418	State Minister of Prison Reforms and Prisoners' Rehabilitation Programme 01 Operational Activities	216,915,000	417,876,000
Head 232	Department of Prisons Programme 01 Operational Activities	6,834,951,000	421,349,000
Head 326	Department of Community Based Corrections Programme 01 Operational Activities	322,644,000	13,866,000

Ministry of Health

Recurrent 125,775,998,000

Capital 36,800,000,000

Made up as follows :-

Head 111	Minister of Health		
	Programme 01 Operational Activities	108,877,998,000	4,789,000,000
	Programme 02 Development Activities	16,357,000,000	31,913,000,000
Head 216	Department of Social Services		
	Programme 01 Operational Activities	41,000,000	1,000,000
	Programme 02 Development Activities	500,000,000	97,000,000

**State Ministry of Indigenous Medicine Promotion , Rural and
Ayurvedic Hospitals Development and Community Health**

Recurrent 1,844,000,000

Capital 109,000,000

Made up as follows :-

Head 416	State Minister of Indigenous Medicine Promotion, Rural and Ayurvedic Hospitals Development and Community Health		
	Programme 01 Operational Activities	136,000,000	16,000,000
	Programme 02 Development Activities	-	5,500,000
Head 220	Department of Ayurveda		
	Programme 01 Operational Activities	114,000,000	5,500,000
	Programme 02 Development Activities	1,594,000,000	82,000,000

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

24

State Ministry of Production, Supply and Regulation of Pharmaceuticals
Recurrent 85,775,000,000
Capital 155,000,000

Made up as follows :-

Head 423 State Minister of Production, Supply and Regulation of Pharmaceuticals
Programme 01 Operational Activities 85,775,000,000 27,500,000
Programme 02 Development Activities - 127,500,000

Foreign Ministry
Recurrent 12,049,830,000
Capital 267,150,000

Made up as follows :-

Head 112 Foreign Minister
Programme 01 Operational Activities 47,170,000 2,100,000
Programme 02 Development Activities 11,865,510,000 257,790,000

Head 295 Department of Commerce
Programme 01 Operational Activities 137,150,000 7,260,000

State Ministry of Regional Cooperation

Recurrent 74,080,000
Capital 7,100,000

Appropriation Act, No. 6 of 2020

Made up as follows :-

Head 419	State Minister of Regional Cooperation Programme 01 Operational Activities	74,080,000	7,100,000
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Ministry of Transport

Recurrent 16,040,008,000

Capital 48,412,082,000

Made up as follows :-

Head 114	Minister of Transport Programme 01 Operational Activities	272,978,000	2,570,000
	Programme 02 Development Activities	650,000,000	14,077,722,000

Head 306	Department of Sri Lanka Railways Programme 02 Development Activities	15,117,030,000	34,331,790,000
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**State Ministry of Vehicle Regulation, Bus Transport Services and
Train Compartments and Motor Car Industry**

Recurrent 13,260,322,000

Capital 8,534,868,000

Made up as follows :-

Head 436	State Minister of Vehicle Regulation, Bus Transport Services and Train Compartments and Motor Car Industry		
	Programme 01 Operational Activities	21,500,000	1,100,000
	Programme 02 Development Activities	11,581,440,000	7,527,710,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 307	Department of Motor Traffic Programme 02 Development Activities	1,657,382,000	1,006,058,000
	Ministry of Energy		
	Recurrent 161,700,000		
	Capital 4,200,000		
Made up as follows :-			
Head 115	Minister of Energy Programme 01 Operational Activities	161,700,000	4,200,000
	Ministry of Trade		
	Recurrent 971,800,000		
	Capital 3,620,000,000		
Made up as follows :-			
Head 116	Minister of Trade Programme 01 Operational Activities	371,350,000	66,050,000
	Programme 02 Development Activities	315,700,000	2,767,000,000
Head 298	Department of Measurement Units, Standards and Services Programme 01 Operational Activities	148,100,000	-

Head 299	National Intellectual Property Office of Sri Lanka Programme 01 Operational Activities	45,100,000	-
Head 300	Department of Food Commissioner Programme 01 Operational Activities	91,550,000	786,950,000

**State Ministry of Co-operative Services, Marketing
Development and Consumer Protection**

Recurrent **648,800,000**
Capital **18,500,000**

Made up as follows :-

Head 438	State Minister of Co-operative Services, Marketing Development and Consumer Protection		
	Programme 01 Operational Activities	35,180,000	2,060,000
	Programme 02 Development Activities	514,000,000	9,500,000
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies) Programme 01 Operational Activities	81,250,000	6,310,000
Head 302	Co-operative Employees Commission Programme 01 Operational Activities	18,370,000	630,000

Ministry of Highways
Recurrent **190,572,000**
Capital **254,826,852,000**

Made up as follows :-

Head 117	Minister of Highways		
	Programme 01 Operational Activities	190,572,000	2,935,000
	Programme 02 Development Activities	-	254,823,917,000

Appropriation Act, No. 6 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	State Ministry of Rural Roads and other Infrastructure		
	Recurrent 26,528,000		
	Capital 6,173,148,000		
	Made up as follows :-		
Head 435	State Minister of Rural Roads and other Infrastructure		
	Programme 01 Operational Activities	26,528,000	1,108,000
	Programme 02 Development Activities	-	6,172,040,000
	Ministry of Agriculture		
	Recurrent 9,098,800,000		
	Capital 7,269,100,000		
	Made up as follows :-		
Head 118	Minister of Agriculture		
	Programme 01 Operational Activities	429,600,000	53,800,000
	Programme 02 Development Activities	3,712,000,000	6,226,100,000
Head 285	Department of Agriculture		
	Programme 01 Operational Activities	495,170,000	28,210,000
	Programme 02 Development Activities	4,462,030,000	960,990,000
	State Ministry of Backward Rural Areas Development and Promotion of Domestic Animal Husbandry and Minor Economic Crop Cultivation		
	Recurrent 135,876,000		
	Capital 8,340,000		

Made up as follows :-

Head 407	State Minister of Backward Rural Areas Development and Promotion of Domestic Animal Husbandry and Minor Economic Crop Cultivation		
	Programme 01 Operational Activities	31,876,000	3,340,000
	Programme 02 Development Activities	104,000,000	5,000,000

**State Ministry of Paddy and Grains, Organic Food,
Vegetables, Fruits, Chilies, Onion and Potato Cultivation
Promotion, Seed Production and Advanced Technology Agriculture**

Recurrent 8,939,300,000
Capital 5,365,900,000

Made up as follows :-

Head 425	State Minister of Paddy and Grains, Organic Food, Vegetables, Fruits, Chilies, Onion and Potato Cultivation Promotion, Seed Production and Advanced Technology Agriculture		
	Programme 01 Operational Activities	625,000,000	1,800,000
	Programme 02 Development Activities	484,200,000	3,693,800,000

Head 281	Department of Agrarian Development		
	Programme 01 Operational Activities	466,730,000	38,000,000
	Programme 02 Development Activities	7,363,370,000	1,632,300,000

**State Ministry of Production and Supply of Fertilizer and
Regulation of Chemical Fertilizer and Insecticide Use**

Recurrent 38,206,900,000
Capital 2,700,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :-			
Head 426	State Minister of Production and Supply of Fertilizer and Regulation of Chemical Fertilizer and Insecticide Use		
	Programme 01 Operational Activities	106,600,000	1,700,000
	Programme 02 Development Activities	38,100,300,000	1,000,000
State Ministry of Livestock, Farm Promotion and Dairy and Egg Related Industries			
	Recurrent	1,016,200,000	
	Capital	735,400,000	
Made up as follows :-			
Head 427	State Minister of Livestock, Farm Promotion and Dairy and Egg Related Industries		
	Programme 01 Operational Activities	368,900,000	3,200,000
	Programme 02 Development Activities	-	126,500,000
Head 292	Department of Animal Production and Health		
	Programme 01 Operational Activities	647,300,000	57,500,000
	Programme 02 Development Activities	-	548,200,000

Ministry of Power
Recurrent 217,435,000
Capital 58,060,750,000

Made up as follows :-

Head 119	Minister of Power		
	Programme 01	Operational Activities	217,435,000 57,910,750,000
	Programme 02	Development Activities	- 150,000,000

**State Ministry of Solar, Wind and Hydro Power
Generation Projects Development**

Recurrent 275,565,000
Capital 463,250,000

Made up as follows :-

Head 406	State Minister of Solar, Wind and Hydro Power Generation Projects Development		
	Programme 01	Operational Activities	32,315,000 1,350,000
	Programme 02	Development Activities	243,250,000 461,900,000

Ministry of Lands
Recurrent 4,681,400,000
Capital 3,350,100,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :-			
Head 122	Minister of Lands Programme 01 Operational Activities Programme 02 Development Activities	321,400,000 -	5,300,000 3,097,100,000
Head 286	Department of Land Commissioner General Programme 02 - Development Activities	461,900,000	32,100,000
Head 288	Department of Surveyor General of Sri Lanka Programme 01 Operational Activities Programme 02 Development Activities	261,100,000 3,637,000,000	59,600,000 156,000,000
State Ministry of Land Management, State Enterprises Land and Property Development			
	Recurrent	953,100,000	
	Capital	46,800,000	
Made up as follows :-			
Head 430	State Minister of Land Management, State Enterprises Land and Property Development Programme 01 Operational Activities	46,400,000	3,300,000
Head 287	Department of Land Settlement Programme 02 Development Activities	476,500,000	3,100,000
Head 327	Department of Land Use Policy Planning Programme 02 Development Activities	430,200,000	40,400,000

Ministry of Urban Development and Housing
Recurrent 384,212,000
Capital 21,370,290,000

Made up as follows :-

Head 123	Minister of Urban Development and Housing		
	Programme 01 Operational Activities	219,209,000	8,237,000
	Programme 02 Development Activities	-	21,351,399,000
Head 311	Department of National Physical Planning		
	Programme 01 Operational Activities	165,003,000	10,654,000

**State Ministry of Urban Development, Coast Conservation,
Waste Disposal and Community Cleanliness**

Recurrent 1,451,155,000
Capital 27,093,556,000

Made up as follows :-

Head 411	State Minister of Urban Development, Coast Conservation, Waste Disposal and Community Cleanliness		
	Programme 01 Operational Activities	879,105,000	1,975,000
	Programme 02 Development Activities	283,137,000	26,658,621,000
Head 291	Department of Coast Conservation and Coastal Resource Management		
	Programme 01 Operational Activities	288,913,000	432,960,000

**State Ministry of Rural Housing, Construction and
Building Material Industries**
Recurrent 2,113,790,000
Capital 4,326,237,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :-			
Head 415	State Minister of Rural Housing, Construction and Building Material Industries		
	Programme 01 Operational Activities	1,232,091,000	366,150,000
	Programme 02 Development Activities	201,569,000	3,921,452,000
Head 309	Department of Buildings		
	Programme 01 Operational Activities	114,664,000	2,928,000
	Programme 02 Development Activities	321,260,000	8,073,000
Head 310	Department of Government Factories		
	Programme 02 Development Activities	244,206,000	27,634,000

State Ministry of Estate Housing and Community Infrastructure

Recurrent 398,078,000
Capital 1,394,081,000

Made up as follows :-

Head 417	State Minister of Estate Housing and Community Infrastructure		
	Programme 01 Operational Activities	398,078,000	19,004,000
	Programme 02 Development Activities	-	1,375,077,000

Ministry of Education

Recurrent 97,623,960,000
Capital 25,753,145,000

Made up as follows :-

Head 126	Minister of Education		
	Programme 01 Operational Activities	1,627,200,000	1,788,960,000
	Programme 02 Development Activities	41,577,680,000	13,892,635,000
Head 212	Department of Examinations		
	Programme 02 Development Activities	4,857,810,000	502,500,000
Head 213	Department of Educational Publications		
	Programme 02 Development Activities	64,770,000	24,450,000
Head 214	University Grants Commission		
	Programme 02 Development Activities	49,496,500,000	9,544,600,000

**State Ministry of Women and Child Development,
Pre-Schools and Primary Education,
School Infrastructure and Education Services**

Recurrent 21,082,400,000

Capital 15,269,430,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :-			
Head 403	State Minister of Women and Child Development, Pre-Schools and Primary Education, School Infrastructure and Education Services		
	Programme 01 Operational Activities	15,146,820,000	40,420,000
	Programme 02 Development Activities	5,610,710,000	15,193,100,000
Head 217	Department of Probation and Childcare Services		
	Programme 01 Operational Activities	36,210,000	550,000
	Programme 02 Development Activities	288,660,000	35,360,000
State Ministry of Education Reforms, Open Universities and Distance Learning Promotion			
	Recurrent	557,894,000	
	Capital	1,727,775,000	
Made up as follows :-			
Head 404	State Minister of Education Reforms, Open Universities and Distance Learning Promotion		
	Programme 01 Operational Activities	517,554,000	1,725,630,000
Head 335	National Education Commission		
	Programme 01 Operational Activities	40,340,000	2,145,000

**State Ministry of Skills Development,
Vocational Education, Research and Innovation**

Recurrent 8,186,310,000
Capital 4,816,800,000

Made up as follows :-

Head 421	State Minister of Skills Development, Vocational Education, Research and Innovation		
	Programme 01 Operational Activities	4,915,790,000	305,510,000
	Programme 02 Development Activities	1,257,170,000	4,350,540,000
Head 215	Department of Technical Education and Training		
	Programme 01 Operational Activities	239,670,000	11,940,000
	Programme 02 Development Activities	1,773,680,000	148,810,000

State Ministry of Dhamma Schools, Pirivenas and Bhikkhu Education

Recurrent 4,285,600,000
Capital 178,800,000

Made up as follows :-

Head 422	State Minister of Dhamma Schools, Pirivenas and Bhikkhu Education		
	Programme 01 Operational Activities	38,600,000	8,300,000
	Programme 02 Development Activities	4,247,000,000	170,500,000

Appropriation Act, No. 6 of 2020

37

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

38

Ministry of Public Services, Provincial Councils and Local Government

Recurrent 259,338,250,000
Capital 993,550,000

Made up as follows :-

Head 130	Minister of Public Services, Provincial Councils and Local Government Programme 01 Operational Activities	10,039,250,000	959,850,000
Head 236	Department of Official Languages Programme 01 Operational Activities	146,100,000	8,500,000
Head 253	Department of Pensions Programme 01 Operational Activities	249,152,900,000	25,200,000

State Ministry of Provincial Councils and Local Government

Recurrent 264,212,000,000
Capital 47,346,000,000

Made up as follows :-

Head 420	State Minister of Provincial Councils and Local Government Programme 01 Operational Activities Programme 02 Development Activities	281,750,000 487,250,000	33,490,000 31,936,510,000
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Appropriation Act, No. 6 of 2020

Head 312	Western Provincial Council			
	Programme 01 Operational Activities	44,542,000,000	-	
	Programme 02 Development Activities	-	1,144,900,000	
Head 313	Central Provincial Council			
	Programme 01 Operational Activities	34,952,000,000	-	
	Programme 02 Development Activities	-	1,627,900,000	
Head 314	Southern Provincial Council			
	Programme 01 Operational Activities	32,341,000,000	-	
	Programme 02 Development Activities	-	1,431,000,000	
Head 315	Northern Provincial Council			
	Programme 01 Operational Activities	25,322,000,000	-	
	Programme 02 Development Activities	-	2,258,000,000	
Head 316	North Western Provincial Council			
	Programme 01 Operational Activities	29,933,000,000	-	
	Programme 02 Development Activities	-	1,875,300,000	
Head 317	North Central Provincial Council			
	Programme 01 Operational Activities	19,329,000,000	-	
	Programme 02 Development Activities	-	1,637,000,000	
Head 318	Uva Provincial Council			
	Programme 01 Operational Activities	23,377,000,000	-	
	Programme 02 Development Activities	-	1,874,000,000	
Head 319	Sabaragamuwa Provincial Council			
	Programme 01 Operational Activities	26,688,000,000	-	
	Programme 02 Development Activities	-	1,435,500,000	

Appropriation Act, No. 6 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 321	Eastern Provincial Council		
	Programme 01 Operational Activities	26,959,000,000	-
	Programme 02 Development Activities	-	2,092,400,000
	Ministry of Plantation		
	Recurrent	1,084,000,000	
	Capital	337,930,000	
	Made up as follows :-		
Head 135	Minister of Plantation		
	Programme 01 Operational Activities	524,000,000	27,500,000
	Programme 02 Development Activities	560,000,000	310,430,000
	State Ministry of Company Estate Reforms, Tea and Rubber Estates Related Crops Cultivation and Factories Modernization and Tea and Rubber Export Promotion		
	Recurrent	1,306,500,000	
	Capital	4,132,720,000	
	Made up as follows :-		
Head 410	State Minister of Company Estate Reforms, Tea and Rubber Estates Related Crops Cultivation and Factories Modernization and Tea and Rubber Export Promotion		
	Programme 01 Operational Activities	21,500,000	1,500,000
	Programme 02 Development Activities	905,000,000	3,101,220,000

40

Appropriation Act, No. 6 of 2020

Head 293	Department of Rubber Development Programme 02 Development Activities	380,000,000	1,030,000,000
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**State Ministry of Coconut, Kithul and Palmyrah
Cultivation Promotion and Related Industrial Product
Manufacturing and Export Diversification**

Recurrent 1,081,500,000
Capital 1,070,350,000

Made up as follows :-

Head 431	State Minister of Coconut, Kithul and Palmyrah Cultivation Promotion and Related Industrial Product Manufacturing and Export Diversification Programme 01 Operational Activities Programme 02 Development Activities	21,500,000 1,060,000,000	1,500,000 1,068,850,000
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**State Ministry of Development of
Minor Crops Plantation including Sugarcane, Maize,
Cashew, Pepper, Cinnamon, Cloves,
Betel Related Industries and Export Promotion**

Recurrent 1,201,600,000
Capital 2,521,000,000

Made up as follows :-

Head 432	State Minister of Development of Minor Crops Plantation including Sugarcane, Maize, Cashew, Pepper, Cinnamon, Cloves, Betel Related Industries and Export Promotion Programme 01 Operational Activities Programme 02 Development Activities	132,000,000 330,000,000	6,300,000 1,879,500,000
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Appropriation Act, No. 6 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 289	Department of Export Agriculture Programme 02 Development Activities	739,600,000	635,200,000
	Ministry of Industries		
	Recurrent	1,157,660,000	
	Capital	3,357,600,000	
	Made up as follows :-		
Head 149	Minister of Industries		
	Programme 01 Operational Activities	559,150,000	23,410,000
	Programme 02 Development Activities	598,510,000	3,334,190,000
	State Ministry of Batik, Handloom and Local Apparel Products		
	Recurrent	281,070,000	
	Capital	171,900,000	
	Made up as follows :-		
Head 439	State Minister of Batik, Handloom and Local Apparel Products		
	Programme 01 Operational Activities	31,700,000	3,680,000
	Programme 02 Development Activities	69,900,000	142,100,000
Head 303	Department of Textile Industries		
	Programme 02 Development Activities	179,470,000	26,120,000

42

Appropriation Act, No. 6 of 2020

State Ministry of Rattan, Brass, Pottery, Furniture and Rural Industrial Promotion

Recurrent 677,210,000
Capital 91,720,000

Made up as follows :-

Head 408	State Minister of Rattan, Brass, Pottery, Furniture and Rural Industrial Promotion		
	Programme 01 Operational Activities	24,000,000	3,000,000
	Programme 02 Development Activities	653,210,000	88,720,000

State Ministry of Gem and Jewellery related Industries

Recurrent 107,650,000
Capital 22,000,000

Made up as follows :-

Head 440	State Minister of Gem and Jewellery related Industries		
	Programme 01 Operational Activities	24,000,000	3,000,000
	Programme 02 Development Activities	83,650,000	19,000,000

Ministry of Fisheries

Recurrent 996,400,000
Capital 363,500,000

Made up as follows :-

Head 151	Minister of Fisheries		
	Programme 01 Operational Activities	240,000,000	86,000,000
	Programme 02 Development Activities	-	179,500,000

Appropriation Act, No. 6 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 290	Department of Fisheries and Aquatic Resources Programme 01 Operational Activities	756,400,000	98,000,000
	State Ministry of Ornamental Fish, Inland Fish and Prawn Farming, Fishery Harbour Development, Multiday Fishing Activities and Fish Exports		
	Recurrent 1,306,800,000		
	Capital 2,928,100,000		
	Made up as follows :-		
Head 405	State Minister of Ornamental Fish, Inland Fish and Prawn Farming, Fishery Harbour Development, Multiday Fishing Activities and Fish Exports		
	Programme 01 Operational Activities	32,800,000	4,300,000
	Programme 02 Development Activities	1,274,000,000	2,923,800,000
	Ministry of Tourism		
	Recurrent 643,131,000		
	Capital 403,875,000		
	Made up as follows :-		
Head 159	Minister of Tourism		
	Programme 01 Operational Activities	144,454,000	2,998,000
	Programme 02 Development Activities	-	216,915,000
Head 322	Department of National Botanical Gardens		
	Programme 02 Development Activities	498,677,000	183,962,000

State Ministry of Aviation and Export Zones Development

Recurrent 59,377,000

Capital 227,287,000

Made up as follows :-

Head 437	State Minister of Aviation and Export Zones Development		
	Programme 01 Operational Activities	59,377,000	2,287,000
	Programme 02 Development Activities	-	225,000,000

Ministry of Environment

Recurrent 961,350,000

Capital 320,120,000

Made up as follows :-

Head 160	Minister of Environment		
	Programme 01 Operational Activities	290,850,000	9,780,000
	Programme 02 Development Activities	670,500,000	310,340,000

Ministry of Wildlife and Forest Conservation

Recurrent 100,113,000

Capital 1,356,152,000

Made up as follows :-

Head 161	Minister of Wildlife and Forest Conservation		
	Programme 01 Operational Activities	100,113,000	41,014,000
	Programme 02 Development Activities	-	1,315,138,000

Appropriation Act, No. 6 of 2020

45

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	46
	State Ministry of Wildlife Protection, Adoption of Safety Measures including the Construction of Electrical Fences and Trenches and Reforestation and Forest Resource Development			
	Recurrent	3,569,736,000		
	Capital	1,229,971,000		
	Made up as follows :-			
Head 424	State Minister of Wildlife Protection, Adoption of Safety Measures including the Construction of Electrical Fences and Trenches and Reforestation and Forest Resource Development Programme 01 Operational Activities	33,953,000	7,100,000	
Head 283	Department of Forests Programme 01 Operational Activities	1,409,118,000	669,255,000	
Head 284	Department of Wildlife Conservation Programme 01 Operational Activities	1,601,235,000	169,382,000	
Head 294	Department of National Zoological Gardens Programme 02 Development Activities	525,430,000	384,234,000	
	Ministry of Water Supply			
	Recurrent	307,337,000		
	Capital	75,667,563,000		

Appropriation Act, No. 6 of 2020

Made up as follows :-

Head 166	Minister of Water Supply		
	Programme 01 Operational Activities	307,337,000	495,945,000
	Programme 02 Development Activities	-	75,171,618,000

**State Ministry of Rural and Divisional Drinking
Water Supply Projects Development**

Recurrent 205,116,000
Capital 2,575,884,000

Made up as follows :-

Head 433	State Minister of Rural and Divisional Drinking Water Supply Projects Development		
	Programme 01 Operational Activities	32,562,000	1,642,000
	Programme 02 Development Activities	1,107,000	1,249,689,000
Head 332	Department of National Community Water Supply		
	Programme 01 Operational Activities	171,447,000	1,324,553,000

Ministry of Ports and Shipping
Recurrent 755,950,000
Capital 225,495,000

Made up as follows :-

Head 176	Minister of Ports and Shipping		
	Programme 01 Operational Activities	231,350,000	7,495,000
	Programme 02 Development Activities	524,600,000	218,000,000

Appropriation Act, No. 6 of 2020

47

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

48

**State Ministry of Warehouse Facilities, Container Yards,
Port Supply Facilities and Boats and Shipping Industry Development**

Recurrent 14,050,000
Capital 2,535,850,000

Made up as follows :-

Head 434 State Minister of Warehouse Facilities, Container Yards,
Port Supply Facilities and Boats and Shipping Industry Development
Programme 01 Operational Activities 14,050,000
Programme 02 Development Activities -

Ministry of Labour
Recurrent 2,728,900,000
Capital 1,078,900,000

Made up as follows :-

Head 193 Minister of Labour
Programme 01 Operational Activities 591,400,000
Programme 02 Development Activities 85,750,000

Head 221 Department of Labour
Programme 01 Operational Activities 1,163,000,000
Programme 02 Development Activities 888,750,000

Appropriation Act, No. 6 of 2020

State Ministry of Foreign Employment Promotion and Market Diversification

Recurrent 623,100,000

Capital 29,100,000

Made up as follows :-

Head 412	State Minister of Foreign Employment Promotion and Market Diversification		
	Programme 01 Operational Activities	623,100,000	29,100,000

Ministry of Youth and Sports

Recurrent 3,922,210,000

Capital 3,169,985,000

Made up as follows :-

Head 194	Minister of Youth and Sports		
	Programme 01 Operational Activities	375,167,000	12,823,000
	Programme 02 Development Activities	2,363,818,000	2,431,119,000

Head 219	Department of Sports Development		
	Programme 01 Operational Activities	92,909,000	4,094,000
	Programme 02 Development Activities	674,351,000	685,552,000

Head 328	Department of Manpower and Employment		
	Programme 01 Operational Activities	415,965,000	36,397,000

State Ministry of Rural and School Sports Infrastructure Improvement

Recurrent 444,823,000

Capital 940,099,000

Appropriation Act, No. 6 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :-			
Head 402	State Minister of Rural and School Sports Infrastructure Improvement		
	Programme 01 Operational Activities	344,685,000	410,800,000
	Programme 02 Development Activities	100,138,000	529,299,000
Ministry of Irrigation			
	Recurrent	3,455,565,000	
	Capital	46,758,075,000	
Made up as follows :-			
Head 198	Minister of Irrigation		
	Programme 01 Operational Activities	139,245,000	16,875,000
	Programme 02 Development Activities	179,120,000	38,268,840,000
Head 282	Department of Irrigation		
	Programme 01 Operational Activities	713,100,000	32,360,000
	Programme 02 Development Activities	2,424,100,000	8,440,000,000
State Ministry of Canals and Common Infrastructure Development in Settlements in Mahaweli Zones			
	Recurrent	2,698,755,000	
	Capital	844,175,000	

Made up as follows :-

Head 428	State Minister of Canals and Common Infrastructure Development in Settlements in Mahaweli Zones		
	Programme 01 Operational Activities	88,755,000	2,390,000
	Programme 02 Development Activities	2,610,000,000	841,785,000
State Ministry of Tanks, Reservoirs and Irrigation Development related to Rural Paddy Fields			
	Recurrent	35,150,000	
	Capital	81,750,000	

Made up as follows :-

Head 429	State Minister of Tanks, Reservoirs and Irrigation Development related to Rural Paddy Fields		
	Programme 01 Operational Activities	35,150,000	2,100,000
	Programme 02 Development Activities	-	79,650,000
Total		1,788,482,463,000	929,539,537,000

SECOND SCHEDULE

ESTIMATE — 2020

Expenditure of the Government, authorized by the Constitution and other laws and to be charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	4,680,000	—	4,680,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	50,200,000	—	50,200,000
6	Office of the Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	10,000,000	—	10,000,000
7	Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	2,600,000	—	2,600,000
8	National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	8,110,000	—	8,110,000

10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Act, No. 19 of 1994	Programme 01-Operational Activities	5,000,000	—	5,000,000
16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	2,500,000	—	2,500,000
20	Election Commission	Article 103 of the Constitution	Programme 01-Operational Activities	3,780,000	—	3,780,000
21	National Audit Office	Article 153 of the Constitution	Programme 01-Operational Activities	1,700,000	—	1,700,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	1,620,000	—	1,620,000
111	Ministry of Health	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	—	2,000

Appropriation Act, No. 6 of 2020

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01- Operational Activities	965,149,119,000	982,188,729,000	1,947,337,848,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01- Operational Activities	52,704,960,000	—	52,704,960,000

THIRD SCHEDULE

(Sections 3, 4, 8, 9, 10 and 12)

ESTIMATE — 2020

SRL No.	Ministries / Departments	Limits of Advance Account Activities					
		I Item No.	II Activities of the Government	III Maximum Limits of Expenditure of Activities of the Government	IV Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	V Maximum Limits of Debit Balance of Activities of the Government	VI Maximum Limits of Liabilities of Activities of the Government
			Rs.	Rs.	Rs.	Rs.	
1	His Excellency the President	00101	Advances to Public Officers	41,000,000	13,000,000	160,000,000	—
2	Office of the Prime Minister	00201	Advances to Public Officers	19,000,000	8,000,000	80,000,000	—
3	Judges of the Superior Courts	00401	Advances to Public Officers	1,000,000	100,000	2,000,000	—
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	3,500,000	2,500,000	27,000,000	—
5	Office of the Public Service Commission	00601	Advances to Public Officers	11,000,000	4,300,000	30,000,000	—
6	Judicial Service Commission	00701	Advances to Public Officers	3,000,000	1,300,000	13,000,000	—
7	National Police Commission	00801	Advances to Public Officers	3,000,000	1,400,000	11,000,000	—
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,500,000	400,000	3,500,000	—
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	8,000,000	3,500,000	30,000,000	—
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	100,000,000	1,000,000	275,000,000	—

Appropriation Act, No. 6 of 2020

55

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
11	Office of the Finance Commission	01101	Advances to Public Officers	3,000,000	1,700,000	13,000,000	—
12	Parliament	01601	Advances to Public Officers	31,000,000	25,000,000	200,000,000	—
13	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,000,000	2,000,000	6,000,000	—
14	Office of the Chief Govt. Whip of Parliament	01801	Advances to Public Officers	2,700,000	2,000,000	9,000,000	—
15	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	2,500,000	1,400,000	11,000,000	—
16	Election Commission	02001	Advances to Public Officers	31,000,000	16,000,000	85,000,000	—
17	National Audit Office	02101	Advances to Public Officers	61,000,000	49,000,000	307,000,000	—
18	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	1,500,000	500,000	5,200,000	—
19	Audit Service Commission	02301	Advances to Public Officers	2,000,000	1,600,000	4,000,000	—
20	National Procurement Commission	02401	Advances to Public Officers	2,000,000	700,000	5,000,000	—
21	Delimitation Commission	02501	Advances to Public Officers	1,000,000	100,000	4,000,000	—

22	Minister of Buddha Sasana, Religious and Cultural Affairs	10101 Advances to Public Officers	100,600,000	31,000,000	210,000,000	—
23	Minister of Finance	10201 Advances to Public Officers	20,000,000	8,000,000	125,000,000	—
24	Minister of Defence	10301 Advances to Public Officers	38,500,000	12,000,000	977,000,000	—
25	Minister of Mass Media	10501 Advances to Public Officers	11,650,000	3,500,000	37,000,000	—
26	Minister of Justice	11001 Advances to Public Officers	25,600,000	8,000,000	425,000,000	—
27	Minister of Health	11101 Advances to Public Officers	950,000,000	700,000,000	2,800,000,000	—
28	Minister of Foreign	11201 Advances to Public Officers	67,100,000	20,500,000	120,000,000	—
29	Minister of Transport	11401 Advances to Public Officers	14,200,000	4,000,000	35,000,000	—
30	Minister of Energy	11501 Advances to Public Officers	4,500,000	2,500,000	20,000,000	—
31	Minister of Trade	11601 Advances to Public Officers	20,400,000	6,000,000	134,000,000	—
32	Minister of Highways	11701 Advances to Public Officers	24,600,000	7,500,000	60,000,000	—
33	Minister of Agriculture	11801 Advances to Public Officers	106,400,000	33,000,000	427,000,000	—
34	Minister of Power	11901 Advances to Public Officers	3,500,000	2,000,000	55,000,000	—
35	Minister of Lands	12201 Advances to Public Officers	41,100,000	12,500,000	100,000,000	—
36	Minister of Urban Development and Housing	12301 Advances to Public Officers	7,100,000	2,000,000	100,000,000	—
37	Minister of Education	12601 Advances to Public Officers	1,000,000,000	650,000,000	2,540,000,000	—
38	Minister of Public Services, Provincial Councils and Local Government	13001 Advances to Public Officers	92,300,000	28,500,000	2,760,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
39	Minister of Plantation	13501	Advances to Public Officers	47,100,000	14,500,000	95,000,000	—
40	Minister of Industries	14901	Advances to Public Officers	31,200,000	9,500,000	170,000,000	—
41	Minister of Fisheries	15101	Advances to Public Officers	14,200,000	4,000,000	214,000,000	—
42	Minister of Tourism	15901	Advances to Public Officers	6,900,000	2,000,000	30,000,000	—
43	Minister of Environment	16001	Advances to Public Officers	20,000,000	6,000,000	50,000,000	—
44	Minister of Wildlife and Forest Conservation	16101	Advances to Public Officers	5,200,000	1,500,000	45,000,000	—
45	Minister of Water Supply	16601	Advances to Public Officers	10,700,000	3,200,000	42,000,000	—
46	Minister of Ports and Shipping	17601	Advances to Public Officers	7,100,000	2,000,000	18,000,000	—
47	Minister of Labour	19301	Advances to Public Officers	10,400,000	3,000,000	52,000,000	—
48	Minister of Youth and Sports	19401	Advances to Public Officers	70,100,000	21,500,000	262,000,000	—
49	Minister of Irrigation	19801	Advances to Public Officers	14,000,000	4,400,000	40,000,000	—
50	State Minister of National Heritage, Performing Arts and Rural Arts Promotion	40101	Advances to Public Officers	4,700,000	1,200,000	125,000,000	—
51	State Minister of Rural and School Sports Infrastructure Improvement	40201	Advances to Public Officers	6,200,000	1,500,000	98,000,000	—

52	State Minister of Women and Child Development, Pre-Schools and Primary Education, School Infrastructures and Education Services	40301 Advances to Public Officers	89,600,000	28,000,000	2,580,000,000	—
53	State Minister of Education Reforms, Open Universities and Distance Learning Promotion	40401 Advances to Public Officers	5,200,000	1,500,000	600,000,000	—
54	State Minister of Ornamental Fish, Inland Fish and Prawn Farming, Fishery Harbour Development, Multiday Fishing Activities and Fish Exports	40501 Advances to Public Officers	3,100,000	950,000	58,000,000	—
55	State Minister of Solar, Wind and Hydro Power Generation Projects Development	40601 Advances to Public Officers	4,700,000	1,200,000	20,000,000	—
56	State Minister of Backward Rural Areas Development and Promotion of Domestic Animal Husbandry and Minor Economic Crop Cultivation	40701 Advances to Public Officers	8,200,000	1,500,000	30,000,000	—
57	State Minister of Rattan, Brass, Pottery, Furniture and Rural Industrial Promotion	40801 Advances to Public Officers	75,800,000	23,500,000	295,000,000	—
58	State Minister of Internal Security, Home Affairs and Disaster Management	40901 Advances to Public Officers	52,300,000	16,000,000	3,115,000,000	—

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government Rs.</i>
59	State Minister of Company Estate Reforms, Tea and Rubber Estates Related Crops, Cultivation and Factories Modernization and Tea and Rubber Export Promotion	41001	Advances to Public Officers	7,100,000	2,000,000	35,000,000	—
60	State Minister of Urban Development, Coast Conservation, Waste Disposal and Community Cleanlines	41101	Advances to Public Officers	14,200,000	4,200,000	170,000,000	—
61	State Minister of Foreign Employment Promotion and Market Diversification	41201	Advances to Public Officers	85,300,000	26,500,000	50,000,000	—
62	State Minister of Money and Capital Market and State Enterprise Reforms	41301	Advances to Public Officers	2,800,000	100,000	8,000,000	—
63	State Minister of Smurdhi Household Economy, Micro-Finance, Self Employment and Business Development	41401	Advances to Public Officers	4,400,000	1,400,000	193,000,000	—

64	State Minister of Rural Housing and Construction and Building Material Industries	41501	Advances to Public Officers	26,900,000	8,200,000	255,000,000	—
65	State Minister of Indigenous Medicine Promotion, Rural and Ayurvedic Hospitals Development and Community Health	41601	Advances to Public Officers	32,200,000	10,000,000	50,000,000	—
66	State Minister of Estate Housing and Community Infrastructure	41701	Advances to Public Officers	23,700,000	7,200,000	38,000,000	—
67	State Minister of Prison Reforms and Prisoners Rehabilitation	41801	Advances to Public Officers	4,800,000	1,500,000	100,000,000	—
68	State Minister of Regional Co-operation	41901	Advances to Public Officers	1,800,000	500,000	20,000,000	—
69	State Minister of Provincial Council and Local Government	42001	Advances to Public Officers	18,800,000	5,500,000	200,000,000	—
70	State Minister of Skills Development, Vocational Education, Research and Innovation	42101	Advances to Public Officers	57,700,000	18,000,000	240,000,000	—
71	State Minister of Dhamma Schools, Pirivenas and Bhikku Education	42201	Advances to Public Officers	5,600,000	1,500,000	320,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
72	State Minister of Production, Supply and Regulation of Pharmaceutical	42301	Advances to Public Officers	13,800,000	4,000,000	20,000,000	—
73	State Minister of Wildlife Protection, Adoption of Safety Measures including the Construction of Electrical Fences and Trenches and Re-Forestation and Forest Resources Development	42401	Advances to Public Officers	4,400,000	1,200,000	40,000,000	—
74	State Minister of Paddy and Grains, Organic Food, Vegetables, Fruits, Chilies, Onion and Potato Cultivation Promotion, Seed Production and Advanced Technology Agriculture	42501	Advances to Public Officers	7,500,000	2,200,000	260,000,000	—
75	State Minister of Production and Supply of Fertilizer and Regulation of Chemical Fertilizer and Insecticide Use	42601	Advances to Public Officers	32,000,000	9,500,000	90,000,000	—

76	State Minister of Livestock Farm Promotion and Dairy and Egg Related Industries	42701 Advances to Public Officers	40,000,000	12,200,000	80,000,000	—
77	State Minister of Canals and Common Infrastructure Development in Settlements in Mahaweli Zones	42801 Advances to Public Officers	4,100,000	1,000,000	20,000,000	—
78	State Minister of Tanks, Reservoirs and Irrigation Development related to Rural Paddy Fields	42901 Advances to Public Officers	5,600,000	1,500,000	15,000,000	—
79	State Minister of Land Management, State Enterprises, Land and Property Development	43001 Advances to Public Officers	3,500,000	1,000,000	50,000,000	—
80	State Minister of Coconut, Kithul and Palmyrah Cultivation Promotion and Related Industrial Product Manufacturing and Export Diversification	43101 Advances to Public Officers	5,100,000	1,500,000	140,000,000	—
81	State Minister of Development of Minor Crops Plantation including Sugar Cane, Maize, Cashew, Pepper, Cinnamon, Cloves, Betel related Industries and Export Promotion	43201 Advances to Public Officers	5,700,000	1,500,000	30,000,000	—
82	State Minister of Rural and Divisional Drinking Water Supply Projects Development	43301 Advances to Public Officers	3,000,000	850,000	1,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
83	State Minister of Warehouse Facilities, Container Yards, Ports Supply Facilities and Boats and Shipping Industry Development	43401	Advances to Public Officers	4,300,000	1,200,000	10,000,000	—
84	State Minister of Rural Roads and other Infrastructure	43501	Advances to Public Officers	4,000,000	1,000,000	75,000,000	—
85	State Minister of Vehicle Regulation, Bus Transport Services and Train Compartments and Motor Car Industry	43601	Advances to Public Officers	6,200,000	1,500,000	30,000,000	—
86	State Minister of Aviation and Export Zones Development	43701	Advances to Public Officers	4,400,000	1,200,000	30,000,000	—
87	State Minister of Co - operative Services, Marketing Development and Consumer Protection	43801	Advances to Public Officers	8,600,000	2,500,000	30,000,000	—
88	State Minister of Batik, Handloom and Local Apparel Products	43901	Advances to Public Officers	4,800,000	1,200,000	50,000,000	—
89	State Minister of Gem and Jewellery related Industries	44001	Advances to Public Officers	3,000,000	850,000	40,000,000	—

90	Department of Buddhist Affairs	20101	Advances to Public Officers	25,000,000	11,300,000	80,000,000	—
91	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	3,500,000	1,100,000	14,000,000	—
92	Department of Christian Religious Affairs	20301	Advances to Public Officers	2,500,000	1,000,000	12,000,000	—
93	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	7,500,000	3,700,000	25,000,000	—
94	Department of Public Trustee	20501	Advances to Public Officers	3,800,000	1,700,000	14,000,000	—
95	Department of Cultural Affairs	20601	Advances to Public Officers	30,000,000	11,600,000	100,000,000	—
96	Department of Archaeology	20701	Advances to Public Officers	34,000,000	25,200,000	155,000,000	—
97	Department of National Museums	20801	Advances to Public Officers	15,500,000	9,000,000	72,000,000	—
98	Department of National Archives	20901	Advances to Public Officers	6,800,000	3,600,000	30,000,000	—
99	Department of Government Information	21001	Advances to Public Officers	11,600,000	5,400,000	50,000,000	—
100	Department of Government Printing	21101	Advances to Public Officers	72,000,000	40,500,000	350,000,000	—
101	Department of Examination	21201	Advances to Public Officers	31,000,000	20,200,000	110,000,000	—
102	Department of Educational Publications	21301	Advances to Public Officers	15,000,000	5,200,000	46,000,000	—
103	Department of Educational Publications	21302	Printing and Publicity and Sales of Publications	4,600,000,000	4,650,000,000	12,000,000,000	1,600,000,000
104	Department of Technical Education and Training	21501	Advances to Public Officers	36,000,000	24,300,000	200,000,000	—
105	Department of Social Services	21601	Advances to Public Officers	18,800,000	13,400,000	90,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
106	Department of Probation and Child Care Services	21701	Advances to Public Officers	15,500,000	8,200,000	80,000,000	—
107	Department of Sports Development	21901	Advances to Public Officers	13,000,000	6,800,000	50,000,000	—
108	Department of Ayurveda	22001	Advances to Public Officers	41,000,000	22,100,000	190,000,000	—
109	Department of Labour	22101	Advances to Public Officers	51,700,000	50,000,000	280,000,000	—
110	Sri Lanka Army	22201	Advances to Public Officers	1,340,000,000	800,000,000	5,965,000,000	—
111	Sri Lanka Navy	22301	Advances to Public Officers	230,000,000	81,000,000	900,000,000	—
112	Sri Lanka Navy	22302	Stores Advance Account (Explosive Items)	600,000,000	620,000,000	200,000,000	—
113	Sri Lanka Air Force	22401	Advances to Public Officers	196,000,000	105,000,000	1,000,000,000	—
114	Department of Police	22501	Advances to Public Officers	342,000,000	292,000,000	2,300,000,000	—
115	Department of Immigration and Emigration	22601	Advances to Public Officers	32,500,000	27,600,000	180,000,000	—
116	Department of Registration of Persons	22701	Advances to Public Officers	33,500,000	21,700,000	200,000,000	—
117	Courts Administration	22801	Advances to Public Officers	394,000,000	268,900,000	1,780,000,000	—
118	Attorney General's Department	22901	Advances to Public Officers	19,000,000	9,800,000	80,000,000	—

119	Legal Draftsman's Department	23001	Advances to Public Officers	6,000,000	2,500,000	19,000,000	—
120	Department of Debt Conciliation Board	23101	Advances to Public Officers	1,400,000	300,000	4,000,000	—
121	Department of Prisons	23201	Advances to Public Officers	80,000,000	80,000,000	435,000,000	—
122	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	110,000,000	120,000,000	65,000,000	15,000,000
123	Department of Government Analyst	23301	Advances to Public Officers	7,000,000	4,100,000	35,000,000	—
124	Office of the Registrar of the Supreme Court	23401	Advances to Public Officers	10,000,000	7,000,000	45,000,000	—
125	Law Commission of Sri Lanka	23501	Advances to Public Officers	2,000,000	700,000	5,000,000	—
126	Department of Official Languages	23601	Advances to Public Officers	6,000,000	3,700,000	29,000,000	—
127	Department of National Planning	23701	Advances to Public Officers	4,500,000	3,100,000	30,000,000	—
128	Department of Fiscal Policy	23801	Advances to Public Officers	3,500,000	1,200,000	16,000,000	—
129	Department of External Resources	23901	Advances to Public Officers	5,000,000	3,500,000	30,000,000	—
130	Department of National Budget	24001	Advances to Public Officers	8,000,000	4,800,000	30,000,000	—
131	Department of Public Enterprises	24101	Advances to Public Officers	3,700,000	2,400,000	18,000,000	—
132	Department of Management Services	24201	Advances to Public Officers	5,700,000	2,400,000	26,000,000	—
133	Department of Development Finance	24301	Advances to Public Officers	4,000,000	1,400,000	14,000,000	—
134	Department of Trade and Investment Policies	24401	Advances to Public Officers	3,500,000	1,500,000	14,000,000	—
135	Department of Public Finance	24501	Advances to Public Officers	4,300,000	2,400,000	15,000,000	—
136	Department of Inland Revenue	24601	Advances to Public Officers	80,000,000	59,200,000	415,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
137	Si Lanka Customs	24701	Advances to Public Officers	50,000,000	39,600,000	330,000,000	—
138	Si Lanka Customs	24702	Seized and Forfeited Goods Advance Account	18,000,000	6,000,000	85,000,000	—
139	Department of Excise	24801	Advances to Public Officers	47,000,000	26,100,000	220,000,000	—
140	Department of Treasury Operations	24901	Advances to Public Officers	6,000,000	3,000,000	28,000,000	—
141	Department of State Accounts	25001	Advances to Public Officers	4,500,000	1,600,000	16,000,000	—
142	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	4,000,000	2,000,000	2,800,000	—
143	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,000,000	200,000,000	—
144	Department of Valuation	25101	Advances to Public Officers	25,000,000	14,100,000	100,000,000	—
145	Department of Census and Statistics	25201	Advances to Public Officers	37,000,000	27,600,000	210,000,000	—
146	Department of Pensions	25301	Advances to Public Officers	41,000,000	24,600,000	225,000,000	—
147	Department of Registrar General	25401	Advances to Public Officers	61,000,000	48,500,000	290,000,000	—
148	District Secretariat, Colombo	25501	Advances to Public Officers	60,000,000	35,500,000	234,000,000	—
149	District Secretariat, Gampaha	25601	Advances to Public Officers	87,000,000	60,000,000	350,000,000	—
150	District Secretariat, Kalutara	25701	Advances to Public Officers	80,000,000	60,000,000	350,000,000	—
151	District Secretariat, Kandy	25801	Advances to Public Officers	56,000,000	50,300,000	255,000,000	—

152	District Secretariat, Matale	25901	Advances to Public Officers	54,000,000	28,800,000	200,000,000	—
153	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	29,000,000	20,700,000	110,000,000	—
154	District Secretariat, Galle	26101	Advances to Public Officers	60,000,000	47,900,000	285,000,000	—
155	District Secretariat, Matara	26201	Advances to Public Officers	60,000,000	46,800,000	275,000,000	—
156	District Secretariat, Hambantota	26301	Advances to Public Officers	60,000,000	31,400,000	285,000,000	—
157	District Secretariat/ Kachcheri-Jaffna	26401	Advances to Public Officers	60,000,000	38,400,000	200,000,000	—
158	District Secretariat/ Kachcheri- Mannar	26501	Advances to Public Officers	14,000,000	7,800,000	60,000,000	—
159	District Secretariat/ Kachcheri- Vavuniya	26601	Advances to Public Officers	14,000,000	7,800,000	60,000,000	—
160	District Secretariat/ Kachcheri- Mullaitivu	26701	Advances to Public Officers	14,000,000	6,900,000	55,000,000	—
161	District Secretariat/ Kachcheri- Killinochchi	26801	Advances to Public Officers	14,000,000	8,100,000	50,000,000	—
162	District Secretariat/ Kachcheri- Batticaloa	26901	Advances to Public Officers	37,000,000	23,000,000	140,000,000	—
163	District Secretariat, Ampara	27001	Advances to Public Officers	60,000,000	34,100,000	245,000,000	—
164	District Secretariat/ Kachcheri- Trincomalee	27101	Advances to Public Officers	35,000,000	16,700,000	120,000,000	—
165	District Secretariat, Kurunagala	27201	Advances to Public Officers	80,000,000	59,300,000	415,000,000	—
166	District Secretariat, Puttalam	27301	Advances to Public Officers	50,000,000	31,700,000	200,000,000	—
167	District Secretariat, Anuradhapura	27401	Advances to Public Officers	65,000,000	37,400,000	270,000,000	—
168	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	22,000,000	17,700,000	120,000,000	—
169	District Secretariat, Badulla	27601	Advances to Public Officers	56,000,000	30,200,000	216,000,000	—
170	District Secretariat, Monaragala	27701	Advances to Public Officers	30,000,000	22,900,000	125,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
171	District Secretariat, Ratnapura	27801	Advances to Public Officers	55,000,000	47,200,000	285,000,000	—
172	District Secretariat, Kegalle	27901	Advances to Public Officers	50,000,000	33,600,000	185,000,000	—
173	Department of Project Management and Supervision	28001	Advances to Public Officers	4,000,000	2,900,000	20,000,000	—
174	Department of Agrarian Development	28101	Advances to Public Officers	163,000,000	145,300,000	800,000,000	—
175	Department of Irrigation	28201	Advances to Public Officers	205,000,000	98,300,000	800,000,000	—
176	Department of Forest Conservation	28301	Advances to Public Officers	60,000,000	35,700,000	316,000,000	—
177	Department of Wildlife Conservation	28401	Advances to Public Officers	52,000,000	27,900,000	280,000,000	—
178	Department of Agriculture	28501	Advances to Public Officers	250,000,000	116,700,000	1,000,000,000	—
179	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	620,000,000	620,000,000	70,000,000	—
180	Department of Land Commissioner General	28601	Advances to Public Officers	20,000,000	9,100,000	90,000,000	—
181	Department of Land Title Settlement	28701	Advances to Public Officers	14,000,000	9,900,000	105,000,000	—

182	Department of Surveyor General of Sri Lanka	28801	Advances to Public Officers	92,000,000	68,900,000	450,000,000	—
183	Department of Export Agriculture	28901	Advances to Public Officers	36,000,000	19,100,000	130,000,000	—
184	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	23,000,000	14,400,000	110,000,000	—
185	Department of Coast Conservation and Coastal Resource Management	29101	Advances to Public Officers	11,000,000	5,200,000	48,000,000	—
186	Department of Animal Production and Health	29201	Advances to Public Officers	32,000,000	16,500,000	120,000,000	—
187	Department of Rubber Development	29301	Advances to Public Officers	15,000,000	13,000,000	60,000,000	—
188	Department of National Zoological Gardens	29401	Advances to Public Officers	31,000,000	9,600,000	105,000,000	—
189	Department of Commerce	29501	Advances to Public Officers	5,600,000	2,700,000	22,000,000	—
190	Department of Import and Export Control	29601	Advances to Public Officers	4,000,000	2,100,000	20,000,000	—
191	Department of the Registrar of Companies	29701	Advances to Public Officers	7,000,000	3,300,000	25,000,000	—
192	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	6,000,000	3,500,000	33,000,000	—
193	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	5,000,000	1,800,000	17,000,000	—
194	Department of Food Commissioner	30001	Advances to Public Officers	6,000,000	4,200,000	42,000,000	—
195	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	6,500,000	1,800,000	30,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
196	Co-operative Employees Commission	30201	Advances to Public Officers	2,000,000	700,000	20,000,000	—
197	Department of Textile Industries	30301	Advances to Public Officers	5,000,000	2,000,000	30,000,000	—
198	Department of Meteorology	30401	Advances to Public Officers	8,000,000	5,800,000	55,000,000	—
199	Department of Sri Lanka Railways	30601	Advances to Public Officers	675,000,000	263,500,000	2,000,000,000	—
200	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	1,700,000,000	1,700,000,000	7,500,000,000	1,500,000,000
201	Department of Motor Traffic	30701	Advances to Public Officers	26,000,000	17,800,000	158,000,000	—
202	Postal Department	30801	Advances to Public Officers	900,000,000	470,000,000	2,200,000,000	—
203	Department of Buildings	30901	Advances to Public Officers	22,000,000	12,100,000	95,000,000	—
204	Department of Government Factories	31001	Advances to Public Officers	28,000,000	15,200,000	125,000,000	—
205	Department of Government Factories	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	30,000,000
206	Department of Government Factories	31003	Government Factory Work Done Advance Account	410,000,000	420,000,000	190,000,000	1,000,000

207	Department of National Physical Planning	31101 Advances to Public Officers	12,000,000	4,700,000	50,000,000	—
208	Department of Civil Security	32001 Advances to Public Officers	232,000,000	93,600,000	1,000,000,000	—
209	Department of National Botanical Gardens	32201 Advances to Public Officers	26,000,000	12,400,000	100,000,000	—
210	Department of Legal Affairs	32301 Advances to Public Officers	1,000,000	300,000	3,000,000	—
211	Department of Management Auditing	32401 Advances to Public Officers	4,500,000	1,800,000	11,000,000	—
212	Department of Community Based Corrections	32601 Advances to Public Officers	20,000,000	5,100,000	60,000,000	—
213	Department of Land Use Policy Planning	32701 Advances to Public Officers	18,000,000	10,000,000	80,000,000	—
214	Department of Manpower and Employment	32801 Advances to Public Officers	10,000,000	9,900,000	100,000,000	—
215	Department of Information Technology Management	32901 Advances to Public Officers	3,000,000	1,100,000	8,000,000	—
216	Department of Samurdhi Development	33101 Advances to Public Officers	65,000,000	47,300,000	350,000,000	—
217	Department of National Community Water Supply	33201 Advances to Public Officers	11,000,000	2,800,000	35,000,000	—
218	Office of Comptroller General	33301 Advances to Public Officers	2,000,000	1,000,000	10,000,000	—
219	Department of Multi - purpose Development Task Force	33401 Advances to Public Officers	3,600,000	100,000	30,000,000	—
220	National Education Commission	33501 Advances to Public Officers	1,500,000	400,000	7,500,000	—
Total			19,835,250,000	14,835,250,000	76,380,000,000	3,146,000,000

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