2024 වර්ෂය - තෙවන කාර්තුව

මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවල ප්‍රගතිය

2024ம் வருடம் - இரண்டாவது காலாண்டு

பாரிய அளவிலான அபிவிருத்தி கருத்திட்டங்களின் முன்னேற்றங்கள்

Progress of Mega Scale Development Projects

Third Quarter – Year 2024

ව්‍යාපෘති කළමනාකරණ හා අධීක්ෂණ දෙපාර්තමේන්තුව

கருத்திட்ட முகாமைத்துவம் மற்றும் கண்காணிப்புத் திணைக்களம்

Department of Project Management and Monitoring

මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවල ප්‍රගතිය
2024 වර්ෂය - තුන්වන කාර්තුව

සංවර්ධන ආයෝජනයන්හි ප්‍රතිඵල, අපේක්ෂිත කාලය තුළ ජනනය කිරීමේ අරමුණින්, ව්‍යාපෘති කළමනාකරණ හා අධීක්ෂණ දෙපාර්තමේන්තුව විසින් මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවල ප්‍රගතිය සමාලෝචනය කිරීම තුළින් එළඹි නිරීක්ෂණ හා යෝග්‍ය නිර්දේශ, සුදුසු ප්‍රතිපත්තිමය හා උපායමාර්ගික තීරණ ගැනීම සඳහා කාර්තුමය වශයෙන් අමාත්‍ය මණ්ඩලය වෙත ඉදිරිපත් කෙරේ. ඒ අනුව, එක් එක් රේඛීය අමාත්‍යාංශ විසින් වාර්තා කරන ලද සංවර්ධන ව්‍යාපෘතීන්හි කාර්යයසාධන තොරතුරු හා දත්ත මත පදනම්ව සකස් කළ 2024 වර්ෂයේ තෙවන කාර්තුව දක්වා වූ එම ව්‍යාපෘතීන්හි සමුච්චිත ප්‍රගතිය මෙම වාර්තාව මගින් ඉදිරිපත් කර ඇත.

ව්‍යාපෘති කළමනාකරණ හා අධීක්ෂණ දෙපාර්තමේන්තුව

මුදල්, ක්‍රමසම්පාදන සහ ආර්ථික සංවර්ධන අමාත්‍යාංශය

හැඳින්වීම

2024 තෙවන කාර්තුව අවසන් වන විට ක්‍රියාත්මක වෙමින් පැවති මහා පරිමාණ සංවර්ධන ව්‍යාපෘති 225 ක ප්‍රගතිය මෙම සමාලෝචනය සඳහා සැලකිල්ලට ගන්නා ලදී. නිවාස 10,000ක් ඉදිකිරීමේ ඉන්දියානු ආධාර ව්‍යාපෘතිය මෙම ව්‍යාපෘති සමුච්ඡයට 2024 තෙවන කාර්තුව තුළ දී අලුතින් එකතුවීම මත මහා පරිමාණ සංවර්ධන ව්‍යාපෘති සංඛ්‍යාව 225 ක් වී ඇත. 2007 වර්ෂයේ සිට 2013 වර්ෂය දක්වා කාලය තුළ ආරම්භ කර විවිධ හේතූන් මත නිමැවුම්/ප්‍රතිලාභ ජනනය කළ නොහැකිව තවදුරටත් ක්‍රියාත්මක ව්‍යාපෘති 12ක් මෙම ව්‍යාපෘති සමුච්ඡය තුළ පවතී. එමෙන් ම, මහා පරිමාණ සංවර්ධන ව්‍යාපෘති 105 ක් 2024 දෙසැම්බර් මස අවසන් වන විට නිම කිරීමට සැලසුම් කර ඇත.

සමාලෝචනයට භාජනය කෙරෙන ව්‍යාපෘති සමුච්ඡයෙහි මුළු ඇස්තමේන්තුගත වටිනාකම රුපියල් ට්‍රිලියන 3.6ක් වන අතර, ඒවායෙහි වැඩ නිමකිරිම සඳහා තවදුරටත් වෙන් කළ යුතු ප්‍රතිපාදනය රුපියල් ට්‍රිලියන 1.6ක් පමණ වේ. මෙම ව්‍යාපෘති සමුච්ඡයෙන් ව්‍යාපෘති 14ක් හැර අනෙක් ව්‍යාපෘති සියල්ල 2026 වර්ෂය නිමවන විට අවසන් කළ යුතුව ඇත. එසේ 2026 වර්ෂය නිම වන විට මෙම ව්‍යාපෘතිවල වැඩ නිමකිරීමට නම් තවත් රුපියල් ට්‍රිලියන 1.3ක් පමණ අවශ්‍ය වේ.

විශේෂයෙන් ම, මෙම මහා පරිමාණ සංවර්ධන ව්‍යාපෘති සමුච්ඡය තුළ 2007 වර්ෂයේ හා ඉන් පසුව ආරම්භ කළ ගොඩනැගිලි ඉදිකිරීමේ ව්‍යාපෘති 39ක් පවතින අතර, ඒවායෙහි මුළු ඇස්තමේන්තුගත පිරිවැය රුපියල් බිලියන 346 ක් පමණ වේ. මේ දක්වා මෙම ව්‍යාපෘති සඳහා දරා ඇති වියදම රුපියල් බිලියන 210 කි. මෙම ව්‍යාපෘතිවලින් ව්‍යාපෘති 29 ක් 2024 වර්ෂය අවසන් වන විට නිමකිරීමට සැලසුම් කර ඇත.

2024 තෙවන කාර්තුව අවසන් වන විට මූල්‍ය උපයෝජනය

මේ වන විට ක්‍රියාත්මක මහා පරිමාණ සංවර්ධන ව්‍යාපෘති 225 වෙනුවෙන් 2024 වර්ෂය සඳහා වෙන් කර ඇති ප්‍රතිපාදනය දළ වශයෙන් රුපියල් බිලියන 700 කි. 2024 තෙවන කාර්තුව අවසන් වන විට එම ප්‍රතිපාදනයෙන් වියදම් දැරීමට අපේක්ෂිතව තිබූ මුදල ආසන්න වශයෙන් රුපියල් බිලියන 506ක් වන අතර සත්‍ය වශයෙන් ම වියදම් කර ඇත්තේ රුපියල් බිලියන 275ක් පමණි. එය 2024 වර්ෂයේ ප්‍රතිපාදනයෙන් 39%ක ප්‍රගතියකි. මහා භාණ්ඩාගාරයේ අක්මුදල් ලබාදීම සම්බන්ධව ප්‍රමාදවීමක් සිදුනොවන බැවින්, ව්‍යාපෘතිවල ක්‍රියාකාරකම් අපේක්ෂිත පරිදි ක්‍රියාත්මක නොවීම මත ගෙවීම් කිරීම සඳහා බිල්පත් ඉදිරිපත් නොවීම මෙම වියදම් අඩුවීමට හේතු වී ඇති බව නිරීක්ෂණය කෙරේ. කෙසේවුව ද, 2024 තෙවන කාර්තුව අවසන් වන විට අතැති බිල්පත් රුපියල් බිලියන 44ක් ලෙසට වාර්තා වී ඇත.

වගුව 01: මූල්‍යයනය අනුව මහා පරිමාණ ව්‍යාපෘති වර්ගීකරණය හා ප්‍රගතිය

මූල්‍යන මූලාශ්‍රය	ව්‍යාපෘති ගණන	2024 ප්‍රතිපාදන (රු.බි.)	2024.09.30 දිනට			
			මූල්‍ය ඉලක්කය (රු.බි.)	සත්‍ය වියදම (රු.බි.)	මූල්‍ය ප්‍රගතිය (%)	අතැති බිල්පත් (රු.බි.)
දේශීය අරමුදල්	114	182.83	109.78	79.18	72.1	5.37
දේශීය ණය	04	3.05	1.9	0.17	8.9	4.5
විදේශීය ණය	83	477.66	374.18	191.78	51.2	33.65
විදේශීය ප්‍රදාන	24	38.27	21.36	5.36	25.0	0.82
එකතුව	**225**	**701.81**	**507.22**	**276.49**	**54.5**	**44.34**

2024 තෙවන කාර්තුව අවසන් වන විට භෞතික ප්‍රගතිය

2024 තුන්වන කාර්තුව අවසන් වන විට වැඩ නිමකර ඇති ව්‍යාපෘති ගණන 12 කි. විදේශ ණය වාරික අත්හිටුවීම හේතුවෙන් වැඩ අත්හිටුවා ඇති ව්‍යාපෘති 08ට අමතරව, සමාලෝචිත කාර්තුව තුළ කිසිඳු භෞතික ප්‍රගතියක් අත්කරගෙන නොමැති ව්‍යාපාති 61ක් පවතින බව ද නිරීක්ෂණය කෙරේ. මෙයින් ව්‍යාපෘති 33ක් ම දේශීය අරමුදල් මත ක්‍රියාත්මක වන පානීය ජල සම්පාදන ව්‍යාපෘති වේ.

වගුව 02:   ව්‍යාපෘතිවල ප්‍රගති මට්ටම් අනුව වර්ගීකරණය

ප්‍රගති මට්ටම (%)	නිම කළ	99-90	89-80	79-70	69-60	59-50	49-40	40 ට අඩු
ව්‍යාපෘති සංඛ්‍යාව	12	38	27	19	22	11	16	80

2024 තෙවන කාර්තුව අවසන් වන විට 90% කට වඩා භෞතික ප්‍රගතිය අත්කරගෙන ඇති ව්‍යාපෘති 38ක් පවතින අතර එයින් ව්‍යාපෘති 35ක් 2024 වර්ෂය තුළ නිමකිරීමට යෝජිතව පවතින ව්‍යාපෘති වේ. වාරිමාර්ග, පළාත් පාලන, අධ්‍යාපන, බලශක්ති, ජලසම්පාදන සහ ප්‍රවාහන යන ක්ෂේත්‍රයන්ට අදාළ වන එම ව්‍යාපෘතීන්ගෙන් අපේක්ෂිත ප්‍රතිලාභ කඩිනමින් මහජනතාව වෙත ලබාදීම සඳහා ඒවායෙහි වැඩ නියමිත පරිදි නිමකිරීමට අවශ්‍ය පියවර ගැනීමට ව්‍යාපෘති කළමනාකරණ බලධාරීන් ක්‍රියාකළ යුතු බව නිරීක්ෂණය කෙරේ. එමෙන් ම, නව රාජ්‍ය ආයෝජන සඳහා මූල්‍ය අවකාශය සලසාගැනීමට මෙම ව්‍යාපෘති කඩිනමින් නිමකිරීමට කටයුතු කිරීම ද අත්‍යාවශ්‍ය කරුණකි. 90% කට වඩා වැඩි භෞතික ප්‍රගතියක් පෙන්නුම් කර ඇති ව්‍යාපෘති සඳහා 2024 වර්ෂයට වෙන් කර ඇති ප්‍රතිපාදනය රුපියල් බිලියන 96ක් පමණ වුවත් තෙවන කාර්තුව අවසන් වන විට දරා ඇති වියදම දළ වශයෙන් රුපියල් බිලියන 27ක් (28%) පමණ වේ.

සංවර්ධන ව්‍යාපෘතිවල සමාලෝචිත කාර්තුවෙහි භෞතික ප්‍රගතිය, සමුච්ඡිත භෞතික ප්‍රගතිය, ව්‍යාපෘති කාල කළමනාකරණය, අවදානම්/ගැටළු හඳුනා ගැනීම සහ නිරාකරණයට ගෙන ඇති ක්‍රියාමාර්ග යනාදී කරුණු විශ්ලේෂණය කර කාණ්ඩගත කර ව්‍යාපෘති කාර්සාධනය සඳහා වර්ණ කේත ලබා දී ඇත. රේඛීය අමාත්‍යාංශ අනුව මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවල 2024 වර්ෂයේ තෙවන කාර්තුව වන විට පැවති ප්‍රගතිය ඇමුණුම A හි දක්වා ඇති අතර, එහි සාරාංශය වගු අංක 03 හි දක්වා ඇත.

වගුව 03 - ප්‍රගති කාණ්ඩ අනුව ව්‍යාපෘති වර්ගීකරණය

ප්‍රගති කාණ්ඩය	වර්ණ කේතය	ව්‍යාපෘති ගණන
2024 වර්ෂය තුළ වැඩ අවසන් කළ		12
ඉතා සාර්ථකව ක්‍රියාත්මක වන		11
හොඳින් ක්‍රියාත්මක වන		20
මැදිහත්වීම් තුළින් අපේක්ෂිත ප්‍රගතිය අත්කරගත හැකි		27
විශේෂ අවධානය යොමුවිය යුතු		63
තීරණාත්මක ව්‍යාපෘති		80
විදේශ ණය අරමුදල් තාවකාලිකව අත්හිටුවා ඇති		10
තාවකාලිකව අත්හිටුවා ඇති ව්‍යාපෘති		02
එකතුව		225

තවද, 2024 තෙවන කාර්තුව අවසන් වන විට නිමකර ජනතාව වෙත ප්‍රතිලාභ ලබාදීමට සැලසුම් කළ ව්‍යාපෘති ගණන 67ක් වුවත් ව්‍යාපෘති 11 ක පමණක් වැඩ අවසන් කර ඇත. මෙලෙස සැලසුම් කළ, එහෙත් වැඩ අවසන් නොවූ ව්‍යපෘති අතර අධ්‍යාපන, ජලසම්පාදන, බලශක්ති, සෞඛ්‍ය, වාරිමාර්ග, මහාමාර්ග, භාවරාය ආදී සෑම ක්ෂේත්‍රයක ම ව්‍යාපෘති පවතින බව නිරීක්ෂණය කෙරේ.

වගුව 04- 2024 තෙවන කාර්තුව අවසාන වන විට නිම කිරීමට සැලසුම් කළ ව්‍යාපෘතිවල වර්තමාන ප්‍රගතිය

ප්‍රගති මට්ටම (%)	නිම කළ	99-90	89-80	79-70	69-60	59-50	49-40	40 ට අඩු	එකතුව
ව්‍යාපෘති සංඛ්‍යාව	11	20	07	04	05	04	05	11	67

වැඩ අවසන් නොකළ ව්‍යාපෘති අතුරින් ව්‍යාපෘති 43 ක් ම කාල දිගු ලබාගෙන ඇති අතර, තවත් ව්‍යාපෘති 12 ක අනුමත කාලය අවසන් වී ඇතත් කාලදිගු ලබා නොගෙන ක්‍රියාත්මක තත්ත්වයේ පවතී. එම ව්‍යාපෘතිවල

වැඩ අවසන් කරන දිනයන් ඒ අනුව නිශ්චිතව සඳහන් කළ නොහැකි බව නිරීක්ෂණය කරන අතර ඒ සඳහා ප්‍රායෝගික වන නිශ්චිත දිනයන් තීරණය කර අදාළ අධිකාරීත්වයන් වෙතින් ඒ සඳහා අනුමැතිය ලබා ගැනීම ව්‍යාපෘති ක්‍රියාත්මක කරන බලධාරීන්ගේ වගකීම වේ. මෙහි දී තවත් එක් ව්‍යාපෘතියක් පමණක් අනුමත කාලය තුළ ක්‍රියාත්මක වුව ද එම කාලය ද 2024 සැප්තැම්බර් මාසයෙන් අවසන් වන අතර එම ව්‍යාපෘතියේ සමුච්ඡිත භෞතික ප්‍රගතිය 44%ක් පමණ මට්ටමක පවතී. මෙසේ විධිමත් කාල රාමුවක් නොමැතිවීම හේතුවෙන් ප්‍රතිපාදන වෙන් කිරීමේ දී හා අවශ්‍ය අමුද්‍රව්‍ය හා ශ්‍රමය තීරණය කිරීමේ දී නිවැරදි පුරෝකථනයක් සිදුකළ නොහැකි බව තවදුරටත් නිරීක්ෂණය කෙරේ.

වගුව 05 – 2024 වර්ෂයේ හෝ ඊට පෙර නිමකිරීමට සැලසුම් කළ ව්‍යාපෘති අතරින් 80%කට වඩා වැඩි භෞතික ප්‍රගතියක් දක්වන ව්‍යාපෘති

නිම කිරීමට අපේක්ෂිත කාලය	ප්‍රගති මට්ටම (%)				එකතුව
	80-85	**86-90**	**91-95**	**96-100**	
2024 වර්ෂයට පෙර නිම කිරීමට නියමිතව තිබූ ව්‍යාපෘති	01	02	04	04	**11**
2024 ජනවාරි-මාර්තු	01	01	00	02	**04**
2024 අප්‍රේල් - ජූනි	01	03	01	01	**06**
2024 ජූලි - සැප්තැම්බර්	00	01	02	03	**06**
2024 ඔක්තෝබර් - දෙසැම්බර්	08	06	07	06	**27**
එකතුව	**11**	**13**	**14**	**16**	**54**

තවද, 2024 වර්ෂය තුළ හෝ ඊට පෙර නිමකිරීමට සැලසුම් කළ ව්‍යාපෘතිවලින් 80% කට වඩා වැඩි භෞතික ප්‍රගතියක් අත්කරගත් ව්‍යාපෘති වෙනුවෙන් 2024 වර්ෂයට වෙන් කර ඇති ප්‍රතිපාදනය රුපියල් බිලියන 157ක් වන අතර, ඒවායෙහි මුළු ඇස්තමේන්තුගත මුදල අනුව වැඩ නිමකිරීම සඳහා තවදුරටත් අවශ්‍ය ප්‍රතිපාදනය රුපියල් බිලියන 93.7 කි. දැනට ක්‍රියාත්මක අනෙකුත් ව්‍යාපෘති සඳහා ප්‍රමාණවත් ප්‍රතිපාදන වෙන් කළ යුතු බැවින්, මෙම ප්‍රතිපාදනය 2025 වර්ෂයේ දී වෙන් කර දීම අභියෝගයක් විය හැකිය. කෙසේවෙතත්, නව රාජ්‍ය ආයෝජන සඳහා මූල්‍ය අවකාශය සලසා දෙනු පිණිස වසර ගණනාවකට පෙර ආරම්භ කරන ලද මෙම ව්‍යාපෘතිවල වැඩ කඩිනමින් නිමකිරීමේ අවශ්‍යතාවයක් පවතින බව අවධාරණය කෙරේ.

ගැටළු හා විසඳුම්

මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවල ක්‍රියාකාරීත්වයට සෘණාත්මකව බලපාන ලද පැවැති අර්බුධකාරී ආර්ථික තත්ත්වය යම් තරමක් දුරට පහව ගොස් ඇතත් සමස්තයක් ලෙස ව්‍යාපෘති කාර්යසාධනයෙහි සැලකියයුතු වර්ධනයක් පෙන්නුම් නොකරයි. ව්‍යාපෘතිවල ප්‍රගතිය අපේක්ෂිත පරිදි අත්කර නොගැනීමට ප්‍රධාන වශයෙන් බලපා ඇති හේතු සම්බන්ධයෙන් තොරතුරු වගු අංක 06හි දක්වා ඇත.

වගුව 06 - ව්‍යාපෘති ක්‍රියාකාරීත්වයට බලපා ඇති කරුණු

#	ගැටළුව	ව්‍යාපෘති සංඛ්‍යාව
01	තෙවන පාර්ශවීය අනුමැතීන් ලැබීමේ ප්‍රමාදයන්	26
02	කොන්ත්‍රාත්කරුවන්ගේ ඌණ කාර්යසාධනය	40
03	උපදේශකවරුන්ගේ ඌණ කාර්යසාධනය	06
04	ප්‍රතිපාදන ප්‍රමාණවත් නොවීම්/අග්‍රිම ලැබීමේ ප්‍රමාදයන්	48
05	ඉඩම් අත්පත් කර ගැනීමේ ප්‍රමාදයන්	11
06	ප්‍රසම්පාදන ක්‍රියාවලිය ආශ්‍රිත ප්‍රමාදයන්	24
07	විෂය පථය වෙනස්වීම්	10

අමාත්‍යාංශ ලේකම්වරුන්ගේ මට්ටමින් විසඳිය නොහැකි ව්‍යාපෘති ගැටළු නිරාකරණයට මැදිහත්වීමක් හා සම්බන්ධීකරණයක් සඳහා පිහිටුවා ඇති ජාතික මෙහෙයුම් මැදිරිය ක්‍රියාකාරීව ව්‍යාපෘති ගැටළු නිරාකරණය සඳහා අඛණ්ඩව පහසුකම් සලසනු ලැබේ.

ඉහත වගුවෙහි දැක්වෙන ගැටළු ද හේතුවෙන් 2024 තෙවන කාර්තුව අවසාන වන විට නිම කිරීමට සැලසුම් කළ ද වැඩ අවසන් නොවූ ව්‍යාපෘති අතුරින් ව්‍යාපෘති 32 ක් ම 2024 තෙවන කාර්තුව තුළ අත්කරගෙන ඇති භෞතික ප්‍රගතිය 1%ට වඩා අඩු බව නිරීක්ෂණය කෙරෙන අතර, එම අඩු ප්‍රගතිය දක්වන ව්‍යාපෘතිවලින් 25 ක් ම 2011-2019 කාලය තුළ අරඹන ලද ව්‍යාපෘති වේ. මෙවැනි තත්ත්වයක් තුළ මෙම ව්‍යාපෘති තවදුරටත් ප්‍රමුඛතාව දී ක්‍රියාත්මක කළ යුතු ව්‍යාපෘති ද යන්න පිළිබඳව අධ්‍යයනයක් සිදු කළ යුතු බවට නිරීක්ෂණය කෙරේ. ඒ අනුව, දැනට ක්‍රියාත්මක මහා පරිමාණ සංවර්ධන ව්‍යාපෘතීන්හි පවතින විවිධ ගැටළු හා ඒවායෙහි ක්‍රියාකාරීත්වය සම්බන්ධයෙන් විධිමත් අධ්‍යයනයක් සිදුකර ඉදිරි ක්‍රියාකාරීත්වය සම්බන්ධයෙන් තීරණයක්

ගත යුතු බව පෙනීයන බැවින්, මහජනතාව වෙත ප්‍රාග්ධන ආයෝජනයෙහි ප්‍රතිලාභ කාලීනව ලබා දීමට අවශ්‍ය පියවර ගැනීම සඳහා පහත සඳහන් නිර්දේශ යෝජනා කෙරේ.

නිර්දේශ

01. දැනට ක්‍රියාත්මක මහා පරිමාණ සංවර්ධන ව්‍යාපෘති වෙනුවෙන් 2025 අයවැය ප්‍රතිපාදන වෙන් කිරීමට ප්‍රථම මෙම ව්‍යාපෘතිවල වර්තමාන තත්ත්වය, පවතින ගැටළු, ව්‍යාපෘතියේ ප්‍රමුඛතාව, අපේක්ෂිත ප්‍රතිලාභ, ප්‍රතිපාදන සීමාවන් හා වැඩ නිමකිරීම සඳහා තවදුරටත් ගතවන කාලය යනාදී කරුණු සවිස්තරාත්මකව සලකා බලා අමාත්‍යාංශ මට්ටමින් මෙම ව්‍යාපෘති නැවත පෙළගැස්වීම හා නව ප්‍රාග්ධන ව්‍යාපෘති සඳහා ප්‍රතිපාදන වෙන් කිරීමට ඉඩ සැලසෙන පරිදි මෙම ව්‍යාපෘතිවල ප්‍රමුඛතාව හා ප්‍රතිලාභවල ප්‍රමාණය මත ප්‍රතිපාදන වෙන් කර දීමට කටයුතු කිරීම.

02. දැනට ක්‍රියාත්මක ව්‍යාපෘතිවල පවත්නා මන්දගාමීත්වය මගහැර නියමිත කාලරාමුව තුල අපේක්ෂිත ප්‍රතිලාභ මහජනතාව වෙත ලබාදීම තහවුරු කිරීම සඳහා මහා භාණ්ඩාගාරයේ අදාල දෙපාර්තමේන්තුවල නිලධාරීන් හා අදාල අමාත්‍යාශයේ නිලධාරීන් එක්ව ඒ ඒ අමාත්‍යාංශ යටතට ගැනෙන සංවර්ධන ව්‍යාපෘති/වැඩසටහන් සම්බන්ධයෙන් අර්ධ වාර්ෂික ඒකාබද්ධ ප්‍රගති සමාලෝචන රැස්වීම් පැවැත්වීම.

பாரிய அளவிலான அபிவிருத்தி கருத்திட்டங்களின் முன்னேற்றம்

மூன்றாவது காலாண்டு - 2024ம் ஆண்டு

அபிவிருத்தி முதலீடுகளின் பெறுபேற்றை எதிர்பார்க்கப்படும் காலத்தினுள் உருவாக்கிக்கொள்ளும் குறிக்கோளுடன், கருத்திட்ட முகாமைத்துவம் மற்றும் கண்காணிப்புத் திணைக்களத்தினால் பாரிய அளவிலான அபிவிருத்தி கருத்திட்டங்களின் முன்னேற்றங்களை மீளாய்வு செய்வதனூடாக எழுந்த அவதானிப்புக்கள் மற்றும் பொருத்தமான பரிந்துரைகள், பொருத்தமான கொள்கை ரீதியான மற்றும் மூலோபாய தீர்மானமெடுத்தலுக்காக காலாண்டு அடிப்படையில் அமைச்சரவைக்கு சமர்ப்பிக்கப்படுகிறது. அதற்கமைய, ஒவ்வொரு நிரல் அமைச்சுக்களிலிருந்தும் அறிக்கையிடப்பட்ட அபிவிருத்தி கருத்திட்டங்களின் செயற்றிறன் பற்றிய தகவல்கள் மற்றும் தரவுகளின் அடிப்படையில் தயாரிக்கப்பட்ட 2024ம் வருடத்தின் மூன்றாவது காலாண்டு வரையான அக்கருத்திட்டங்களின் திரண்ட முன்னேற்றமானது இவ் அறிக்கையினூடாக சமர்ப்பிக்கப்படுகின்றது.

கருத்திட்ட முகாமைத்துவம் மற்றும் கண்காணிப்புத் திணைக்களம்

நிதி, திட்டமிடல் மற்றும் பொருளாதார அபிவிருத்தி அமைச்சு

அறிமுகம்

2024 ஆம் ஆண்டின் மூன்றாம் காலாண்டின் இறுதிக்குள் 225 பாரிய அளவிலான அபிவிருத்திக் கருத்திட்டங்களின் முன்னேற்றம் இம் மீளாய்வில் கருத்தில் எடுத்துக்கொள்ளப்பட்டது. 2024 ஆம் ஆண்டின் மூன்றாம் காலாண்டுப் பகுதியில் 10,000 வீடுகளை நிர்மாணிப்பதற்கான இந்திய உதவிக் கருத்திட்டங்கள் இம் மீளாய்வில் புதிதாக சேர்க்கப்பட்டதன் விளைவாக பாரிய அளவிலான அபிவிருத்திக் கருத்திட்டங்களின் எண்ணிக்கை 225 ஆக உயர்ந்துள்ளது. 2007 மற்றும் 2013 க்கு இடைப்பட்ட காலப்பகுதியில் ஆரம்பிக்கப்பட்ட 12 கருத்திட்டங்கள் உள்ளன, அவை பல்வேறு காரணங்களால் வெளியீடுகளை / நன்மைகளை உருவாக்க முடியவில்லை. மேலும், 105 பாரிய அளவிலான அபிவிருத்திக் கருத்திட்டங்கள் டிசம்பர் 2024 இறுதிக்குள் நிறைவுசெய்யத் திட்டமிடப்பட்டுள்ளன.

மீளாய்வு செய்யப்படும் கருத்திட்டங்களின் மொத்த மதிப்பீட்டு மதிப்பு ரூ. 3.6 டிரில்லியன் ஆகும், அவற்றின் பணிகளை நிறைவு செய்வதற்கு மேலும் ஒதுக்கப்பட வேண்டிய ஒதுக்கீடு ரூ.1.6 டிரில்லியன் ஆகும். இம்மீளாய்வில் 14 கருத்திட்டங்களைத் தவிர மற்றைய அனைத்து கருத்திட்டங்களும் 2026 ஆம் ஆண்டின் இறுதிக்குள் நிறைவு செய்யப்பட வேண்டும். 2026 ஆம் ஆண்டின் இறுதிக்குள் இக் கருத்திட்டங்களை நிறைவு செய்ய இன்னும் ரூ. 1.3 டிரில்லியன் தேவைப்படும்.

குறிப்பாக, இப் பாரிய அளவிலான அபிவிருத்திக் கருத்திட்ட மீளாய்வில் 2007 மற்றும் அதற்குப் பின்னர் ஆரம்பிக்கப்பட்ட 39 கட்டிடக் கருத்திட்டங்கள் உள்ளன, அவற்றின் மொத்த மதிப்பீட்டு செலவு சுமார் ரூ. 346 பில்லியன் ஆகும். இதுவரை இக் கருத்திட்டங்களுக்கான செலவு ரூ. 210 பில்லியன் ஆகும். இவற்றில் 29 கருத்திட்டங்கள் 2024 ஆம் ஆண்டின் இறுதிக்குள் நிறைவு செய்யத் திட்டமிடப்பட்டுள்ளது.

2024 ஆம் ஆண்டின் மூன்றாம் காலாண்டின் இறுதியில் நிதிப் பயன்பாடு

தற்போது நடைமுறையில் உள்ள 225 பாரிய அளவிலான அபிவிருத்திக் கருத்திட்டங்களுக்காக, 2024 ஆம் ஆண்டிற்கான ஒதுக்கீடு சுமார் ரூ. 700 பில்லியன் ஆகும். 2024 ஆம் ஆண்டின் மூன்றாம் காலாண்டின் இறுதிக்குள், இந்த ஒதுக்கீட்டில் இருந்து எதிர்பார்க்கப்பட்ட செலவிடப்பட வேண்டிய தொகை சுமார் ரூ. 506 பில்லியன் ஆகும், ஆனால் உண்மையில் ரூ. 275 பில்லியன் மட்டுமே செலவிடப்பட்டுள்ளது. இது 2024 ஆம் ஆண்டுக்கான ஒதுக்கீட்டில் 39% ஆகும். திறைசேரியினால் கட்டுநிதியினை வழங்குவதில் எவ்விதத் தாமதமும் ஏற்படவில்லை என்பதால், கருத்திட்டங்களின் செயற்பாடுகள் எதிர்பார்த்தபடி செயல்படாதபடியினால் பணம் செலுத்துவதற்கான பற்றுச்சீட்டுகளை சமர்ப்பிக்காதது இச் செலவினங்கள் குறைவாவதற்கு வழிவகுத்தது. இருப்பினும், 2024 ஆம்

ஆண்டின் மூன்றாம் காலாண்டின் இறுதியில், கையில் உள்ள பற்றுச்சீட்டுக்களின் பெறுமதி ரூ. 44 பில்லியன் எனக் அறிக்கையிடப்பட்டுள்ளது.

அட்டவணை 01 : நிதியீடு மற்றும் அவற்றின் முன்னேற்றங்கள அடிப்படையில் பாரிய அளவிலான கருத்திட்டங்களை வகைப்படுத்தல்

நிதி ஆதாரங்கள்	கருத்திட்டங்களின் எண்ணிக்கை	2024 நிதி ஒதுக்கீடு (ரூ. பில்)	2024.09.30 ந் திகதியில்			
			நிதி இலக்கு (ரூ. பில்)	உண்மைச் செலவீனம் (ரூ. பில்)	நிதி முன்னேற்றம் (%)	ஐகயில் உள்ள பற்றுச் சீட்டுக்கள் (ரூ. பில்)
உள்நாட்டு நிதி	114	182.83	109.78	79.18	72.1	5.37
உள்நாட்டுக் கடன்	04	3.05	1.9	0.17	8.9	4.5
வெளிநாட்டுக் கடன்	83	477.66	374.18	191.78	51.2	33.65
வெளிநாட்டு உதவி	24	38.27	21.36	5.36	25.0	0.82
மொத்தம்	**225**	**701.81**	**507.22**	**276.49**	**54.5**	**44.34**

2024 மூன்றாம் காலாண்டின் இறுதியில் பௌதீக முன்னேற்றம்

2024 ஆம் ஆண்டின் மூன்றாம் காலாண்டின் இறுதிக்குள் 12 கருத்திட்டங்கள் நிறைவடையும். வெளிநாட்டு கடன் தவணை நிறுத்தப்பட்டதால் பணிகள் நிறுத்தப்பட்ட 8 கருத்திட்டங்களுக்கு மேலதிகமாக, மீளாய்வு செய்யப்பட்ட காலாண்டில் எந்தவொரு பௌதீக முன்னேற்றமும் அடையாத 61 கருத்திட்டங்கள் உள்ளன. இவற்றில் 33 கருத்திட்டங்கள் உள்ளூர் நிதியுதவியுடன் இயங்கும் குடிநீர் வழங்கல் கருத்திட்டங்கள் ஆகும்.

அட்டவணை 02 : கருத்திட்டங்களின் முன்னேற்றங்களின் அடிப்படையில் வகைப்படுத்தல்

முன்னேற்ற மட்டம் (%)	நிறைவு செய்யப்பட்டவை	99-90	89-80	79-70	69-60	59-50	49-40	40 விட குறைவு
கருத்திட்டங்களின் எண்ணிக்கை	12	38	27	19	22	11	16	80

2024 ஆம் ஆண்டின் மூன்றாம் காலாண்டின் இறுதியில், 38 கருத்திட்டங்கள் 90 சதவீதத்திற்கும் அதிகமான முன்னேற்றத்தை அடைந்துள்ளன, அவற்றில் 35 கருத்திட்டங்கள் 2024 ஆம் ஆண்டில் நிறைவு செய்வதற்குத் திட்டமிடப்பட்டுள்ளன. நீர்ப்பாசனம், பொது

நிர்வாகம், கல்வி, எரிசக்தி, நீர் வழங்கல் மற்றும் போக்குவரத்து ஆகிய துறைகளுக்கு பொருந்தும் இக்கருத்திட்டங்களிலிருந்து எதிர்பார்க்கப்படும் நன்மைகளை விரைவாக பொதுமக்களுக்கு வழங்குவதற்காக அவற்றின் பணிகளை திட்டமிட்டபடி நிறைவுசெய்ய தேவையான நடவடிக்கைகளை மேற்கொள்ள கருத்திட்ட முகாமைத்துவ அதிகாரிகள் செயற்பட வேண்டும். அதேபோல், இக்கருத்திட்டங்களை விரைவாக நிறைவுறுத்தவும், அரச முதலீட்டிற்கான நிதி இடத்தை உருவாக்கவும் இது அவசியம். 2024 ஆம் ஆண்டிற்கான ஒதுக்கீடு ரூ. 96 பில்லியன் ஆக இருந்தாலும், மூன்றாம் காலாண்டின் இறுதியில், 90 சதவீதத்திற்கும் அதிகமான பௌதீக முன்னேற்றத்தைக் காட்டிய கருத்திட்டங்களுக்கு செலவு சுமார் ரூ. 27 பில்லியன் (28%) ஆகும்.

அபிவிருத்திக் கருத்திட்டங்களின் மீளாய்வு காலாண்டில் பௌதீக முன்னேற்றம், திரண்ட பௌதீக முன்னேற்றம், கருத்திட்ட நேர முகாமைத்துவம், அபாயம் / சிக்கல் அடையாளம் காணப்பட்டு மேற்கொள்ளப்பட்ட திருத்த நடவடிக்கைகள் போன்றவை பகுப்பாய்வு செய்யப்பட்டு தொகுக்கப்பட்டு கருத்திட்ட செயற்றிறனுக்கான நிறக் குறியீடுகள் வழங்கப்படுகின்றன. 2024 ஆம் ஆண்டின் மூன்றாவது காலாண்டில், நிரல் அமைச்சுக்களின் பாரிய அளவிலான அபிவிருத்திக் கருத்திட்டங்களின் முன்னேற்றம் இணைப்பு A இல் கொடுக்கப்பட்டுள்ளது, அதன் சுருக்கம் அட்டவணை 03 இல் தரப்பட்டுள்ளது.

அட்டவணை 03 : முன்னேற்ற பிரிவுக்கமைய கருத்திட்டங்களை வகைப்படுத்தல்

முன்னேற்ற பிரிவு	நிறக் குறியீடுகள்	கருத்திட்டங்களின் எண்ணிக்கை
2024 ம் வருடத்தில் வேலை நிறைவு செய்யப்பட்டுள்ள கருத்திட்டங்கள்		12
மிகவும் வெற்றிகரமாக செயற்படுத்தப்படுகின்ற கருத்திட்டங்கள்		11
நன்றாக செயற்படுத்தப்படுகின்ற கருத்திட்டங்கள்		20
தலையீடுகளின் மூலம் எதிர்பார்க்கப்படுகின்ற முன்னேற்றத்தை அடைந்துக் கொள்ளக்கூடியவை		27
விஷேட அவதானம் செலுத்தப்படவேண்டிய கருத்திட்டங்கள்		63
பிரச்சனைகுரிய கருத்திட்டங்கள்		80
வெளிநாட்டு கடன் நிதியுதவி தற்காலிகமாக நிறுத்தப்பட்டுள்ள கருத்திட்டங்கள்		10
தற்காலிகமாக இடைநிறுத்தப்பட்டுள்ள கருத்திட்டங்கள்		02
மொத்தம்		**225**

மேலும், 2024 ஆம் ஆண்டின் மூன்றாம் காலாண்டின் இறுதிக்குள் நிறைவுசெய்யப்பட்டு மக்களுக்கு பயனளிக்கும் திட்டமிடப்பட்ட 67 கருத்திட்டங்களில், 11 கருத்திட்டங்கள் மட்டுமே பூர்த்தியடைந்துள்ளன. கல்வி, நீர் வழங்கல், எரிசக்தி, சுகாதாரம், நீர்ப்பாசனம், நெடுஞ்சாலைகள் மற்றும் துறைமுகங்கள் போன்ற அனைத்து துறைகளிலும் திட்டமிடப்பட்ட, ஆனால் பூர்த்திசெய்யப்படாத கருத்திட்டங்கள் உள்ளன.

அட்டவணை 04 : 2024 இன் மூன்றாம் காலாண்டின் இறுதிக்குள் பூர்த்தி செய்ய திட்டமிடப்பட்ட கருத்திட்டங்களின் தற்போதைய முன்னேற்றம்

முன்னேற்ற மட்டம் (%)	நிறைவு செய்யப்பட்ட	99-90	89-80	79-70	69-60	59-50	49-40	40 விட குறைவு	மொத்தம்
கருத்திட்டங்களின் எண்ணிக்கை	11	20	07	04	05	04	05	11	67

வேலைகள் பூர்த்தியடையாத கருத்திட்டங்களில், 43 கருத்திட்டங்கள் கால நீட்டிப்பு பெற்றுள்ளன, மேலும் 12 கருத்திட்டங்கள் கால நீட்டிப்பு பெறாமல் செயல்பட்டு வருகின்றன. இத்தகைய கருத்திட்டங்களில் பணி நிறைவு தேதிகள் குறிப்பிடப்பட முடியாது என்பதைக் கருத்தில் கொண்டு, அதற்கான நடைமுறைக்குரிய சரியான தேதிகளைத் தீர்மானித்து, சம்பந்தப்பட்ட அதிகாரிகளிடமிருந்து ஒப்புதல் பெறுவது கருத்திட்டத்தை செயற்படுத்தும் அதிகாரிகளின் பொறுப்பாகும். அங்கீகரிக்கப்பட்ட காலப்பகுதியில் ஒரே ஒரு கருத்திட்டம் மட்டுமே செயற்பட்டு வருகிறது, ஆனால் அக்காலப்பகுதி செப்டம்பர் 2024 இல் முடிவடையும், மேலும் கருத்திட்டத்தின் திரட்டிய பௌதீக முன்னேற்றம் 44% ஆகும். முறையான காலக்கெடு இல்லாததால், தேவையான மூலப்பொருட்கள் மற்றும் உழைப்பை தீர்மானிப்பதற்கும், விநியோகங்களை ஒதுக்குவதற்கும் துல்லியமான கணிப்புகளைச் செய்ய முடியாது என்பது மேலும் கவனிக்கப்படுகிறது.

மேலும், 2024 ஆம் ஆண்டில் அல்லது அதற்கு முன்னர் நிறைவுசெய்யத் திட்டமிடப்பட்ட கருத்திட்டங்களில் 80% க்கும் அதிகமான பௌதீக ரீதியான முன்னேற்றத்தை அடைந்த கருத்திட்டங்களுக்கு, 2024 ஆம் ஆண்டிற்கான ரூ. 157 பில்லியன் ஒதுக்கீடு செய்யப்பட்டுள்ளது, அவற்றின் மொத்த மதிப்பீட்டின்படி, பணிகளை நிறைவு செய்ய இன்னும் ரூ. 93.7 பில்லியன் ஒதுக்கீடு தேவைப்படும். தற்போது நடைமுறையில் உள்ள மற்றைய கருத்திட்டங்களுக்கு போதுமான நிதி ஒதுக்கப்பட வேண்டும் என்பதால், 2025 ஆம் ஆண்டில் இந்நிதி ஒதுக்கீடு ஒரு சவாலாக இருக்கலாம். எவ்வாறாயினும், புதிய பொது முதலீடுகளுக்கு நிதி இடத்தை வழங்குவதற்காக பல ஆண்டுகளுக்கு முன்னர் ஆரம்பிக்கப்பட்ட இக்கருத்திட்டங்களின் பணிகளை விரைவாக பூர்த்தி செய்ய வேண்டிய அவசியம் உள்ளது.

அட்டவணை 05 : 2024 அல்லது அதற்கு முன்னர் பூர்த்தி செய்யத் திட்டமிடப்பட்ட கருத்திட்டங்களிற்கு இடையில் 80 வீதத்திற்கும் அதிகமான பௌதீக முன்னேற்றத்தைக் காட்டும் கருத்திட்டங்கள்.

நிறைவு செய்வதற்கு முன்மொழியப்பட்ட நேரம்	முன்னேற்ற மட்டம் %				மொத்தம்
	80-85	86-90	91-95	96-100	
2024 வருடத்திற்கு முன்னர் நிறைவு செய்வதற்கு திட்டமிடப்பட்டிருந்த கருத்திட்டங்கள்	01	02	04	04	11
ஜனவரி – மார்ச் 2024	01	01	00	02	04
ஏப்ரல் - யூன் 2024	01	03	01	01	06
யூலை – செப்தெம்பர் 2024	00	01	02	03	06
ஒக்டோபர் - டிசம்பர் 2024	08	06	07	06	27
மொத்தம்	**11**	**13**	**14**	**16**	**54**

பிரச்சனைகளும் தீர்வுகளும்

பாரிய அளவிலான அபிவிருத்தித் கருத்திட்டங்களின் செயற்றிறனை எதிர்மறையாகப் பாதித்திருந்த பொருளாதார நெருக்கடி ஓரளவுக்கு குறைந்துவிட்டது, ஆனால் ஒட்டுமொத்தமாக கருத்திட்ட செயற்றிறனில் குறிப்பிடத்தக்க முன்னேற்றத்தைக் காட்டவில்லை. கருத்திட்டங்கள் எதிர்பார்த்தபடி முன்னேறத்தினைக் காட்டாமல் இருப்பதற்கான முக்கிய காரணங்கள் அட்டவணை 06 இல் தரப்பட்டுள்ளன.

அட்டவணை 06 : கருத்திட்டங்களின் செயற்பாடுகளில் பாதிப்பை ஏற்படுத்திய பிரச்சனைகள்

#	பிரச்சனைகள்	கருத்திட்டங்களின் எண்ணிக்கை
01	மூன்றாம் தரப்பு ஒப்புதல்களை பெறுவதில் தாமதம்	26
02	ஒப்பந்ததாரர்களின் மந்தமான செயற்றிறன்.	40
03	ஆலோசகர்களின் மந்தமான செயற்றிறன்	06
04	போதுமான நிதியுதவி இல்லாமை / கட்டுநிதி பெறுவதில் தாமதம்	48
05	நிலம் கையகப்படுத்தலில் ஏற்பட்ட தாமதங்கள்	11
06	கொள்முதல் நடைமுறை தொடர்பான தாமதங்கள்	24
07	கருத்திட்ட நோக்கத்தில் மாற்றங்கள்	10

அமைச்சின் செயலாளர்கள் மட்டத்தில் தீர்க்கப்பட முடியாத கருத்திட்டப் பிரச்சினைகளைத் தீர்ப்பதில் தலையீடு மற்றும் ஒருங்கிணைப்புக்காக நிறுவப்பட்ட தேசிய செயற்பாட்டு மையம், கருத்திட்ட பிரச்சினைகளைத் தீர்ப்பதற்கு தொடர்ந்தும் உயிர்ப்புடன் வசதிகளை வழங்குகிறது. மேலே உள்ள அட்டவணையில் உள்ள காரணங்களினால், 2024 ஆம் ஆண்டின் மூன்றாம் காலாண்டின் இறுதியில் நிறைவு செய்யத் திட்டமிடப்பட்ட கருத்திட்டங்களில், 32 கருத்திட்டங்களில், 2024 ஆம் ஆண்டின் மூன்றாம் காலாண்டில் அடையப்பட்ட பௌதீக முன்னேற்றம் 1% க்கும் குறைவாக உள்ளது, மேலும் குறைந்த முன்னேற்றத்தைக் கொண்ட 25 கருத்திட்டங்கள் 2011-2019 காலப்பகுதியில் ஆரம்பிக்கப்பட்டவை. இத்தகைய சூழ்நிலையில், இக் கருத்திட்டங்கள் முன்னுரிமை அடிப்படையில் செயற்படுத்தப்பட வேண்டுமா என்பதை ஆய்வு செய்ய வேண்டும். அதன்படி, தற்போது நடைமுறையில் உள்ள பாரிய அளவிலான அபிவிருத்தித் கருத்திட்டங்களில் உள்ள பல்வேறு பிரச்சினைகள் மற்றும் அவற்றின் செயல்பாடுகள் குறித்து முறையான ஆய்வை மேற்கொண்டு, எதிர்கால நடவடிக்கைகள் குறித்து தீர்மானம் மேற்கொள்ள வேண்டிய அவசியம் இருப்பதால், மூலதன முதலீட்டின் பலன்களை மக்களுக்கு சரியான நேரத்தில் வழங்க தேவையான நடவடிக்கைகளை மேற்கொள்வதற்கு பின்வரும் பரிந்துரைகள் முன்மொழியப்படுகின்றன.

பரிந்துரைகள்

01. தற்போது நடைபெற்று வரும் பாரிய கருத்திட்டங்களுக்கான 2025 ஆம் ஆண்டிற்கான வரவு-செலவுத் திட்ட ஒதுக்கீடுகளைத் தீர்மானிப்பதற்கு முன்பு, கருத்திட்டங்களின் தற்போதைய நிலை, தற்போதுள்ள சவால்கள், கருத்திட்ட முன்னுரிமைகள், எதிர்பார்க்கப்படும் விளைவுகள், நிதி வரம்புகள் மற்றும் நிறைவுறுத்தத் தேவையான மேலதிக நேரம் போன்றவற்றை உள்ளடக்கிய விரிவான மீளாய்வு மூலம் இக்கருத் திட்டங்களை மறுசீரமைத்தல் மற்றும் கருத்திட்டங்களின் முன்னுரிமைகள் மற்றும் நன்மைகளின் அளவை அடிப்படையாகக் கொண்டு வருடாந்த ஒதுக்கீடுகளை வழங்குவதன் மூலம் புதிய கருத்திட்டங்களுக்கு நிதி இடத்தை உருவாக்குதல்.

02. தற்போது நடைபெற்று வரும் கருத்திட்டங்களின் தாமதத்தைத் தவிர்ப்பதன் மூலம், எதிர்பார்த்த பலன்கள் நிர்ணயிக்கப்பட்ட காலப்பகுதிக்குள் பொதுமக்களுக்கு வழங்கப்படுவதை உறுதி செய்வதற்காக, சம்பந்தப்பட்ட திறைசேரி திணைக்களங்கள் மற்றும் அமைச்சின் அதிகாரிகளின் பங்களிப்புடன் ஒவ்வொரு அமைச்சினாலும் செயற்படுத்தப்படும் கருத்திட்டங்கள் / நிகழ்ச்சித்திட்டங்கள் தொடர்பான காலாண்டு அடிப்படையிலான ஒருங்கிணைந்த முன்னேற்ற மீளாய்வுக் கூட்டங்களை நடாத்துதல்.

Progress of Mega Scale Development Projects
Third Quarter – Year 2024

With the objective of achieving the results of investments within the expected timeframe the Department of Project Management and Monitoring furnishes a quarterly monitoring report to the Cabinet of Ministers in support of appropriate strategic and policy decisions related to mega scale development projects. This report contains observations and suitable recommendations derived through the review of cumulative progress of mega scale development projects up to end of the third quarter of 2024 based on the data and information reported by each line ministry on performance of the development projects.

Department of Project Management and Monitoring

Ministry of Finance, Planning and Economic Development

Introduction

The review took into account the progress of 225 mega scale development projects that were ongoing by the end of the third quarter of 2024. Total number of projects in the portfolio is 225 as a result of that Indian granted 10,000 housing construction project has been newly added to the portfolio during the third quarter 2024. There are 12 projects that were commenced during the period from 2007 to 2013 and are not able to generate outputs/benefits due to various reasons. Further, 105 mega-scale development projects are planned to be completed by the end of December 2024.

The total estimated cost of the project portfolio under review is Rs. 3.6 Trillion and further provision to be made for the completion of their work is around Rs 1.6 Trillion. Except for 14 projects of the project portfolio, all the other projects should be completed by the end of 2026. Accordingly, by the end of 2026, another Rs. 1.3 Trillion will be required to complete the work of these projects.

In particular, within this cluster of mega scale development projects, there are 39 building construction projects initiated in 2007 and thereafter, with a total estimated cost of Rs. 346 Billion. So far, the expenditure incurred for these projects is Rs. 210 Billion. Of these projects, 29 projects are planned to be completed by the end of 2024.

Financial Utilization by the end of the Third Quarter of 2024

The allocation of the year 2024 for the 225 mega scale development projects currently ongoing is approximately Rs. 700 Billion. By the end of the third quarter of 2024, the amount expected to be spent from that provision is approximately Rs. 506 Billion, and only Rs. 275 Billion has actually been utilized. That is a 39% progress from the 2024 provision. Since there is no delay in the release of imprest by the Treasury, it is observed that the non-submission of bills for payment due to the projects' activities not being implemented as expected has led to the reduction of the actual expenses. However, by the end of the third quarter of 2024, the outstanding bills have been reported to be Rs. 44 Billion.

Table 01: Classification of mega scale projects based on financing and their progress

Funding Source	No. of Projects	2024 Allocation (Rs. Billion)	As at 30.09.2024			
			Financial Target (Rs. Billion)	Actual Expenditure (Rs. Billion)	Financial Progress (%)	Bills in Hand (Rs. Billion)
Domestic Funds	114	182.83	109.78	79.18	72.1	5.37
Local Loans	04	3.05	1.9	0.17	8.9	4.5
Foreign Loans	83	477.66	374.18	191.78	51.2	33.65
Foreign Grants	24	38.27	21.36	5.36	25.0	0.82
Total	**225**	**701.81**	**507.22**	**276.49**	**54.5**	**44.34**

Physical Progress by the end of the Third Quarter of 2024

By the end of the third quarter of 2024, the number of completed projects is 12. Apart from the 08 projects whose work has been suspended due to suspension of foreign loan installments, it is also observed that there are 61 projects which have not achieved any physical progress during the quarter under review. Out of these, 33 projects are drinking water supply projects implemented on local funds.

Table 02: Classification of projects based on level of physical progress

Level of progress (%)	Completed	99-90	89-80	79-70	69-60	59-50	49-40	Less than 40
Number of projects	12	38	27	19	22	11	16	80

There are 38 projects that have achieved more than 90% physical progress by the end of the third quarter of 2024, of which 35 projects are proposed to be completed within the year 2024. It is observed that the project management authorities should take necessary steps to complete the works in order to provide the expected benefits to the public from the projects related to the fields of irrigation, public administration, education, energy, water supply and transport. Also, it is essential to complete these projects swiftly, to provide financial space for public investment. For the projects that have shown more than 90% physical progress, the allocation for the year 2024 is about Rs. 96 Billion, however the expenditure incurred at the end of the third quarter is approximately Rs. 27 Billion (28%).

These development projects are classified with colour codes based on the physical progress during the quarter under review, cumulative physical progress, project time management, risk/problem identification and remedial action taken. The progress of mega scale development projects under each line ministry up to end of third quarter, 2024 is given in Annex A, and its summary is provided in the Table No. 03.

Table 03: Classification of projects based on the category of progress

Category of progress	**Colour Code**	**No. of projects**
Work completed in 2024		12
Being implemented successfully		11
Being implemented properly		20
Expected results could be achieved through interventions		27
Need special attention		63
Critical projects		80
Foreign funds are temporarily suspended		10
Temporarily halted projects		02
Total		**225**

Furthermore, though the number of projects planned to provide benefits to the people by the end of third quarter of 2024 is 67, only 11 projects have been completed. It is observed, among the projects that had been planned, but not completed, there are projects in all fields such as education, water supply, energy, health, irrigation, highways and ports.

Table 04- Current progress of the projects scheduled for completion by end of third quarter 2024

Level of progress (%)	Completed	99-90	89-80	79-70	69-60	59-50	49-40	Less than 40	Total
Number of projects	11	20	07	04	05	04	05	11	67

Out of uncompleted projects, 43 projects have obtained time extensions, while another 12 projects are still in progress without getting time extensions. It is observed that the completion dates of those projects cannot be stated precisely and it is the responsibility of the project implementing authorities to determine the specific dates that are practical and get approval for the same from the relevant authorities. Despite only one project is implemented within the approved time frame, that time also is scheduled to be expired by the month of September 2024 and the cumulative physical progress of this project stands at about 44%. Accordingly, it is further observed that fund allocations as well required materials and labour cannot be realistically forecast due to lack of proper time frame.

Table 05: Projects planned to be completed in or before 2024 and achieved more than 80% physical progress

Expected Time Frame for Completion	**Level of Progress (%)**				**Total**
	80 -85	**86- 90**	**91-95**	**96 - 100**	
Projects to be completed before 2024	01	02	04	04	**11**
January - March 2024	01	01	00	02	**04**
Apri – June 2024	01	03	01	01	**06**
July - September 2024	00	01	02	03	**06**
October - December 2024	08	06	07	06	**27**
Total	**11**	**13**	**14**	**16**	**54**

Moreover, the allocation for the year 2024 stands at Rs. 157 Billion for projects that have been scheduled for completion in or before 2024 and achieved over 80% physical progress. Based on their total estimated cost, Rs. 93.7 Billion will be further required to complete these projects. Securing this allocation in 2025 is likely to be a challenge, as sufficient funds should also be designated for other ongoing projects. Nevertheless, it is crucial to prioritize the swift completion of these long-delayed projects to free up financial space for new public investments.

Issues and Solutions

Though the crisis economic situation that negatively affected the performance of mega-scale development projects has subsided to some extent, overall project performance does not show a significant growth. The details regarding the reasons which have mainly contributed to the non-achieving of the projects progress as expected is given in Table 06.

Table 06: Issues affected on project implementation

#	Issue	Number of projects
01	Delays in third-party approval	26
02	Poor performance of contractors	40
03	Poor performance of consultant	06
04	Delays in receiving sufficient allocation/imprest	48
05	Delays in land acquisition	11
06	Delays related to procurement process	24
07	Changes of scope	10

The National Operations Room established for intervening and coordinating the resolution of outstanding project issues which could not be addressed at the level of the Ministries Secretaries is actively facilitating for the resolution of project issues.

It is observed that though the projects were planned to complete by end of the third quarter 2024, 32 out of uncompleted projects have achieved less than even 1% physical progress during the third quarter of 2024. Especially, 25 of these underperforming projects have been initiated during the period from 2011 to 2019. In this context, it is observed that it is required to conduct a comprehensive assessment to determine whether these projects should be prioritized for completion. Given the apparent need for a formal study to evaluate the various challenges and performance related issues within these ongoing mega scale development projects, a strategic decision must be made regarding their future course of action. Therefore, the following recommendations are proposed to ensure timely delivery of the intended benefits from capital investments to the public.

Recommendations

01. Realigning of these projects through a comprehensive review encompassing the current status of the projects, existing challenges, project priorities, expected outcomes, funding limits, and the additional time required for completion etc., before determining the budget allocations for 2025 for the mega scale development projects currently in progress, and providing the annual allocations based on the priorities of the projects and the extent of the benefits so that creating a fiscal space for new projects.

02. Conducting quarter based integrated progress review meetings regarding the projects/programmes executed by each line Ministry with the participation of the officials of the relevant Treasury Departments and the Ministry to ensure that the expected benefits are delivered to the public within the stipulated time frame by avoiding the current slowness of the on-going projects.

Colour Classification	
	Work completed in 2024
	Being implemented successfully
	Being implemented properly
	Expected results could be achieved through interventions
	Need special attention
	Critical projects
	Foreign funds are temporarily suspended
	Temporarily halted projects

Summary of Ministry-wise Project Progress										
#	Name of the Ministry									Total
1	Ministry of Agriculture, Lands, Livestock, Irrigation, Fisheries and Aquatic Resources	0	7	1	4	8	0	0	1	**21**
2	Ministry of Buddhasasana, Religious and Cultural Affairs, National Integration, Social Security, and Mass Media	0	0	1	1	0	0	1	0	**3**
3	Ministry of Defence	0	0	0	6	2	0	0	0	**8**
4	Ministry of Education, Science and Technology	0	2	2	7	6	0	2	0	**19**
5	Ministry of Finance, Economic Development, Policy Formulation, Planning and Tourism	2	2	1	1	1	0	0	0	**7**
6	Ministry of Health	2	2	0	0	14	1	3	3	**25**
7	Ministry of Trade, Commerce, Food Security, Co-operative Development, Industry and Entrepreneurship Development	0	0	0	0	1	0	0	0	**1**
8	Ministry of Justice, Public Administration, Home Affairs, Provincial Councils, Local Government and Labour	5	2	3	1	3	0	1	1	**16**
9	Ministry of Transport, Highways, Ports and Civil Aviation	1	1	5	7	12	0	2	2	**30**
10	Ministry of Energy	1	3	1	1	2	0	1	2	**11**
11	Ministry of Public Security	0	0	0	2	0	0	0	0	**2**
12	Ministry of Women, Child and Youth Affairs and Sports	0	1	0	0	2	0	0	0	**3**
13	Ministry of Rural and Urban Development, Housing and Construction	0	0	2	2	5	0	0	0	**9**
14	Ministry of Environment, Wildlife, Forest Resources, Water Supply, Plantation and Community Infrastructure	0	0	10	31	24	1	0	3	**69**
15	National Audit Office of Sri Lanka	0	0	1	0	0	0	0	0	**1**
Total		**11**	**20**	**27**	**63**	**80**	**2**	**10**	**12**	**225**

Contents

Annex A

	Project/ Programme (Name)	Commencement Date	Original Completion Date	Expected Completion Date	Main Source of Finacing	Total Estimated Cost (Rs.Mn.)	Cumulative Expenditure (Rs. Mn)	Bills in Hand (Rs. Mn)	Cumulative Physical Target (%)	Cumulative Physical Progress (%)	Progress During the Quarter (%)	Remaining Period (Months)	Time Extention (Months)	Status
	Status of Mega Scale Development Projects as at 30th September 2024													
	Ministry of Agriculture, Lands, Livestock, Irrigation, Fisheries and Aquatic Resources													
1	Climate Resilient Integrated Water Management Project (CRIWMP) (Wew Gam Pubuduwa)	2017/08	2024/12		GCF	9,114	9,340.25	300.00	93.00	90.00	2.00	3		LG
2	Integrated Watershed and Water Resources Management Project	2021/05	2025/10	2026/10	World Bank	14,199	5,415.23	-	79.27	67.44	10.44	25	12	LG
3	Strengthening Climate Resilience of Subsistence Farmers and Agricultural Plantation Communities of Knukles mountain in range	2023/08	2029/01		GCF	15,672	292.14	-	8.00	5.75	1.75	52		LG
4	UmaOya Down Streem Development Project (Construction of Alikota ara storage Reservoir & Kudaoya storage Reservoir)	2013/09	2019/12	2024/12	GoSL	17,914	16,890.61	292.12	97.41	96.26	3.73	3	60	LG
5	Construction of the Canal from Eruwewa to Mahakanadarawa Reservoir	2024/01	2026/12		GoSL	2,000	117.80	-	42.50	12.00	6.00	27		LG
6	Climate Smart Irrigated Agriculture Project (CSIAP)	2019/01	2024/06	2025/12	World Bank	22,500	18,564.97	-	75.00	73.00	3.50	15	18	LG
7	Develop Gandara Fishery Habour	2020/12	2023/12	2026/12	GoSL	11,354	7,304.13	212.00	69.30	66.00	4.00	27	36	LG
8	Smallholder Agribusiness Partnerships Programme (SAPP)	2017/06	2023/06	2025/06	IFAD	17,171	12,982.50	29.48	97.00	78.53	3.53	9	24	Y
9	Mahaweli Water Security Investment Program (MWSIP)-Tranch I & II	2015/07	2020/06	2025/06	ADB	77,760	105,177.46	8,500.00	86.00	65.00	5.00	9	60	A
10	Climate Resilience Multi-Phase Programmatic Approach Project	2021/10	2026/10		World Bank	18,600	1,925.05	-	40.60	36.50	2.95	25		A
11	Ella Wewa Reservoir	2021/01	2023/12	2026/12	GoSL	2,950	408.43	7.99	52.71	28.43	5.43	27	36	A

	Project/ Programme (Name)	Commencement Date	Original Completion Date	Expected Completion Date	Main Source of Finacing	Total Estimated Cost (Rs.Mn.)	Cumulative Expenditure (Rs. Mn)	Bills in Hand (Rs. Mn)	Cumulative Physical Target (%)	Cumulative Physical Progress (%)	Progress During the Quarter (%)	Remaining Period (Months)	Time Extention (Months)	Status
12	Smallholder Agribusiness Resilience Project (SARP)	2022/06	2027/06		IFAD	14,760	256.72	-	35.11	11.00	1.00	33		A
13	Lower Malwathu Oya Multisector Development Project	2019/01	2024/12		GoSL	22,900	1,572.33	6.41	16.34	6.89	0.42	3		R
14	Thalpitigala Reservoir	2018/01	2021/12	2024/12	GoSL	31,494	660.60	0.57	19.90	10.64	0.84	3	36	R
15	Down stream Development of Yan Oya Reeservoir area.	2017/01	2020/12	2023/12	GoSL	26,379	18,895.52	97.94	100.00	95.40	0.65	-9	36	R
16	Rugam Kithul Reservoir Project (Mundeniaru River basin Development Project)	2015/01	2025/12	2028/12	GoSL	24,141	383.45	-	6.34	2.31	0.00	51	36	R
17	Himbiliyakada Waththegedara Irrigation Infrastructure Development	2021/07	2024/12		GoSL	7,155	654.27	-	38.94	6.26	0.00	3		R
18	Construction of Mahakithula Entrance Tunnel and associated Canal	2024/01	2027/12		GoSL	2,742	0.19	-	34.40	0.50	0.00	39		R
19	Agriculture Sector Modernization Project (Component - II - Productivity enhancement & diversification)	2016/10	2021/12	2024/12	World Bank	16,140	18,594.99	-	96.00	82.00	3.00	3	36	R
20	Agriculture Sector Modernization Project (Component I-Value Chain Development)	2017/03	2021/12	2024/12	World Bank	8,795	9,161.36	15.50	95.00	79.20	5.40	3	36	R
21	Uma Oya Multipurpose Development Project	2010/03	2015/11	2024/03	GoSL	80,448	81,694.19	-	100.00	99.99	0.00		100	Blue
	Ministry of Buddhasasana, Religious and Cultural Affairs, National Integration, Social Security, and Mass Media													
22	Providing solar power facilities for the religious places	2024/01	2026/12		India	3,225	-	-	59.00	18.50	0.50	27		Y
23	Installation of a Mobile Racking System for the main building of the National Archives	2021/01	2022/12	2025/12	GoSL	1,242	5.76	6.25	35.00	18.00	8.00	15	36	A
24	Digitalization of Terrestrial Television Broadcasting Project in Sri Lanka	2021/12	2028/12	2028/12	JICA	32,000	28.61	-	39.14	8.30	0.00	51		P

	Project/ Programme (Name)	Commencement Date	Original Completion Date	Expected Completion Date	Main Source of Financing	Total Estimated Cost (Rs.Mn.)	Cumulative Expenditure (Rs. Mn)	Bills in Hand (Rs. Mn)	Cumulative Physical Target (%)	Cumulative Physical Progress (%)	Progress During the Quarter (%)	Remaining Period (Months)	Time Extention (Months)	Status
	Ministry of Defence													
25	Defence Head Quarters Complex - Phase 01	2011/02	2016/10	2025/10	GOSL	65,451	55,260.16	47.84	88.76	89.14	1.29	13	108	A
26	Tri Forces Central Ammunition Armouy and Commercial Explosive Armoury Complex at Punani	2017/07	2019/07	2024/12	GOSL	2,081	1,488.61	13.40	97.71	94.10	2.10	3	65	A
27	Army Hospital Project - Stage 3	2017/01	2022/12	2022/12	GOSL	4,004	1,553.59	25.12	100.00	18.67	1.42	-21		A
28	Construction of Quay at Dockyard Trincomalee - SL Navy	2015/01	2021/12	2026/12	GOSL	7,582	3,243.34	-	49.00	48.74	5.93	27	60	A
29	Reduction of Landslide Vulnerability by Mitigation Measures	2019/01	2023/12	2025/12	AIIB	21,378	6,191.75	95.56	70.00	52.90	8.21	15	24	A
30	Doppler Weather Radar System	2019/01	2022/12	2024/12	JICA	4,491	0.49	-	32.00	21.78	1.78	3	24	A
31	Resettlement of Displaced People Due to Landslide Threats and Landslide	2017/01	2021/12	2021/12	GOSL	21,050	5,614.46	-	100.00	47.56	1.79	-33		R
32	Strategic Defence Communication Network Project	2018/12	2022/12	2022/12	GOSL	1,192	656.80	-	100.00	71.00	0.00	0		R
	Ministry of Education, Science and Technology													
33	General Education Modernization Project	2018/01	2023/12	2025/06	World Bank	3,876	3,805.72	80.00	92.00	89.50	1.50	9	18	LG
34	Secondary Education Sector Improvement Program (SESIP)	2020/12	2025/12	2025/12	ADB	75,000	40,550.62		87.00	63.00	11.00	15		LG
35	Science & Technology Human Resources Development Programme for the Universities of Kelaniya, Sabaragamuwa, Rajarata and University of Sri Jayawardanapura	2018/01	2023/12	2024/12	ADB	26,400	26,424.64	30.86	92.00	82.00	5.00	3	12	Y

	Project/ Programme (Name)	Commencement Date	Original Completion Date	Expected Completion Date	Main Source of Financing	Total Estimated Cost (Rs.Mn.)	Cumulative Expenditure (Rs. Mn)	Bills in Hand (Rs. Mn)	Cumulative Physical Target (%)	Cumulative Physical Progress (%)	Progress During the Quarter (%)	Remaining Period (Months)	Time Extention (Months)	Status
36	Wayamba University Township Development Project	2017/10	2020/12	2024/12	Saudi Fund	5,088	5,009.02	545.65	97.05	92.85	2.71	3	48	Y
37	Multipurpose Building for faculty of Humanities & Social Sciences(Uni.of Sri Jayawardenepura)	2018/01	2023/01	2024/01	GoSL	1,364	1,649.50	73.00	100.00	99.00	0.20	-8	12	A
38	Multipurpose building complex for Faculty of Management Studies & Commerce(Uni.of Sri Jayawardenepura)	2018/01	2023/03	2023/03	GoSL	1,761	1,689.37	156.11	100.00	90.00	1.50	-18		A
39	Establishment of a professorial unit at Karapitiya hospital (Uni.of Ruhuna)	2019/06	2022/06	2024/06	GoSL	1,300	1,085.51	94.00	100.00	83.50	3.50	-3	24	A
40	Establishment of Faculty of Medicine at Sabaragamuwa University of Sri Lanka	2018/01	2023/10	2024/12	Saudi Fund	12,780	2,684.77	6.74	69.65	53.85	6.39	3	12	A
41	Establishment of National College of Education for Technology Stream (Kuliyapitiya)	2018/01	2023/12	2025/12	Korea	6,582	3,865.96	233.20	91.20	70.51	15.45	15	24	A
42	Digital Economy through Technology Diffusion	2021/12	2024/12	2024/12	GoSL	1,002	0.19	-	75.00	23.00	0.00	3		A
43	Capacity Building for Digitally Inclusive Sri Lanka	2021/12	2024/12	2024/12	GoSL	1,055	4.40	-	90.00	55.00	0.00	3		A
44	Development of Faculty of Allied Health Science at the Ruhunu University	2020/12	2023/06	2024/04	GoSL	1,660	2,030.70	360.29	100.00	90.50	0.50	-5	10	R
45	Establishment of Technology Faculty - Wayamba University	2020/09	2022/12	2024/06	GoSL	1,685	1,308.79	68.60	100.00	87.00	4.00	-3	18	R
46	Technological Education Development Project	2018/01	2022/09	2025/03	OPEC	10,924	3,324.00	319.00	86.00	77.00	3.00	6	18	R
47	Completion and Mainteance of Twelve storied building complex for the Faculty of Medicine(Uni.of Ruhuna)	2017/11	2021/09	2024/04	GoSL	1,180	1,074.65	74.99	100.00	57.00	2.00	-5	31	R
48	Sri Lanka-Unique Digital Identity Framework	2021/11	2023/12	2013/12	GoSL	6,810	92.06	-	100.00	27.00	0.00	-9		R

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49	Building Complex for the Faculty of Healthcare Sciences, Eastern University, Sri Lanka Project	2016/03	2020/12	2023/12	Kuwait Fund	5,480	5,204.58	140.40	100.00	85.00	0.00	-9	36	R
50	Establishment of State Medical Faculty, Moratuwa University	2021/01	2025/12	2025/12	Kuwait Fund	5,985		-	6.00	1.00	0.00	15		P
51	Establishment of ICT Hubs for Secondary Education	2019/01	2023/10	2026/05	Korea	5,706	-	-	10.25	4.75	0.00	20	32	P
	Ministry of Energy													
52	Implementation of 1 MW Floating Solar Projects at Chandrika Wewa & Kiri Ibban Wewa	2024/01	2024/12		Korea	1,515	-	-	92.00	90.00	40.00	3		DG
53	Green Power Development and Energy Efficiency Improvement Investment (Tranch 2) Package 1,2 ,3,8,9 and Electricity Supply Improvement Investment Project -P7	2017/05	2022/06	2024/12	ADB	26,749	23,472.00	-	99.78	99.61	0.20	3	30	LG
54	Providing Rooftop Solar Power Facility Installation for Government Building low - Income Households, Religious Place and RO Plants (GOSL/India)	2024/01	2024/12		India	5,636	3,243.00	-	60.00	45.00	30.00	6		LG
55	Installation of Battery Energy Storage System at Hambantota Grid Substation	2024/01	2024/12	2025/12	Korea	3,855	-	-	40.00	35.00	30.00	15		LG
56	Construction of Hybrid Renewable Energy System small Islands - Delft, Analativu, Nainativu, Sri Lanka (India)	2024/01	2024/12	2025/03	India	3,930	270.30	110.70	60.00	35.00	5.00	6		Y

V

	Project/ Programme (Name)	Commencement Date	Original Completion Date	Expected Completion Date	Main Source of Financing	Total Estimated Cost (Rs.Mn.)	Cumulative Expenditure (Rs. Mn)	Bills in Hand (Rs. Mn)	Cumulative Physical Target (%)	Cumulative Physical Progress (%)	Progress During the Quarter (%)	Remaining Period (Months)	Time Extention (Months)	Status
57	Development & Upgrading of Aviation Refuelling Terminal & the Existing Fuel Hydrant System and Installation of a Fuel Hydrant System at new Apron-E at BIA	2018/01	2020/07	2024/11	CPC	7,971	6,714.00	-	94.50	92.40	0.60	2	52	A
58	Electricity Supply Reliability Improvement Project (Package 4 & 5)	2016/12	2021/07	2024/09	ADB	8,865	7,224.94	-	100.00	74.59	1.87	0	35	R
59	Construction of Moragolla Hydro Power Plant	2014/07	2019/12	2024/12	ADB	18,809	24,004.50	641.92	94.00	81.60	6.60	3	60	R
60	National Transmission & Distribution Network Development Project	2017/05	2022/09		JICA	37,284	48,340.00	-	100.00	60.97	0.00	-24		P
61	33 kV distribution Tower Lines and Gantries (GPDEEIIP T2 - P4&P5)	2017/01	2020/12	2024/02	ADB	5,330	5,330.00	-	100.00	100.00	0.00		38	Blue
62	Habarana - Veyangoda 220 kV Transmission Line Project	2017/05	2020/02	2024/01	JICA	15,774	16,723.00	348.70	100.00	100.00	0.00		47	Blue
	Ministry of Environment, Wildlife, Forest Resources, Water Supply, Plantation and Community Infrastructure													
63	Phase 2-Stage 1 of Ratmalana/Moratuwa Wastewater Disposal Project	2016/07	2025/12		AFD	16,073	2,032.79	12.56	32.00	22.00	2.00	15		Y
64	Anuradhapura North Water Supply Project Phase II	2018/05	2024/06	2028/07	JICA	31,598	403.82	0.16	27.00	13.30	0.00	45	48	Y
65	Kalu Ganga water supply Expantion Project 1	2018/05	2024/12		JICA	55,338	851.26	354.63	14.90	7.93	0.00	3		Y
66	Improvement and taking over of CBOs in Padalangala and Thorakolayaya area- laying of 36.25 km Transmission & Distribution pipe lines (HDPE/uPVC) A3 31	2021/02	2022/08	2025/09	GoSL	2,631	339.50	4.13	65.00	65.42	0.66	12	37	Y

	Project/ Programme (Name)	Commencement Date	Original Completion Date	Expected Completion Date	Main Source of Financing	Total Estimated Cost (Rs.Mn.)	Cumulative Expenditure (Rs. Mn)	Bills in Hand (Rs. Mn)	Cumulative Physical Target (%)	Cumulative Physical Progress (%)	Progress During the Quarter (%)	Remaining Period (Months)	Time Extention (Months)	Status
67	Ambatale Water Supply Systems Improvement & Energy Saving Project	2016/06	2019/06	2024/12	AFD	13,000	13,643.49	10.58	93.63	89.79	2.49	3	66	Y
68	Implementation of infilling work in ongoing Katana Water Supply Project Area - Stage III	2022/01	2025/07		GoSL	2,729	85.83	6.60	45.00	19.65	0.00	10		Y
69	Improvement of Dehiyathakandiya & Lihiniyagama WSS	2021/10	2022/08	2025/08	GoSL	1,193	22.40	-	25.00	6.54	0.00	11	36	Y
70	Upgrading Muthur Water Treatment Plant capacity from 8500cum/day to 17,000cum/day including Intake improvement at Neelapola	2022/02	2026/07		GoSL	5,248	5.50	-	9.00	5.50	0.00	22		Y
71	Improvements to Nayabedda water source and distribution improvement in Bandarawela and suburb area (70), Water Treatment Improvement in Badulla District WSS(Medawela, Wewessa, Bogahakumbura, Keppetipola, Lunuwatta)	2021/03	2022/08	2025/12	GoSL	1,155	298.62	18.75	60.00	48.80	0.00	15	40	Y
72	Wellawaya Stage II phase II	2022/03	2025/03			5,187	27.94	-	70.00	21.25	0.00	6		Y
73	Valachchanai WSP A4 31	2022/04	2026/09		GoSL	24,699	2.17	-	2.17	2.17	0.00	24		A
74	Thambuttegama Water Supply Project	2018/07	2021/06	2024/12	China	16,166	30,360.45	182.00	99.08	86.17	0.00	3	42	A
75	Greater Rathnapura Water Supply Project-Distribution	2018/12	2020/06	2022/06	Local Banks	1,530	600.00	-	100.00	66.50	5.50	-27	24	A
76	Greater Galle WSP Stage III	2021/03	2023/12	2024/12	GoSL	40,555	390.89	-	97.00	85.00	2.00	3	12	A
77	Distribution Expansion in Polgahawela - Pothuhera -Alawwa Integrated Water Supply Project	2021/04	2022/12	2025/12	GoSL	1,908	79.31	-	45.00	10.00	0.00	15	36	A

	Project/ Programme (Name)	Commencement Date	Original Completion Date	Expected Completion Date	Main Source of Fiacing	Total Estimated Cost (Rs.Mn.)	Cumulative Expenditure (Rs. Mn)	Bills in Hand (Rs. Mn)	Cumulative Physical Target (%)	Cumulative Physical Progress (%)	Progress During the Quarter (%)	Remaining Period (Months)	Time Extention (Months)	Status
78	Jaffna Kilinochchi Water Supply & Sanitation Project	2011/02	2017/08	2025/06	ADB	35,881	33,473.33	273.35	93.00	89.00	0.60	9	94	A
79	Gampaha, Attanagalla & Minuwangoda Intergrated Water supply Scheme	2017/02	2020/02	2024/12	China	33,060	41,668.95	5,174.10	99.52	95.73	0.73	3	58	A
80	Anamaduwa Integrated Water Supply Project	2017/02	2020/05	2022/09	Spain	8,625	6,302.32	3.60	81.86	77.00	0.00	-24	28	A
81	Kandy City Wastewater Management Project	2010/07	2019/07	2024/12	JICA	22,588	21,353.02	105.00	100.00	93.80	0.10	3	78	A
82	Water Supply and Sanitation Improvement Project - Phase I	2015/12	2020/12	2025/06	World Bank	35,450	47,260.00	410.00	96.92	98.72	1.52	9	54	A
83	Indian Funded 10000 Housing Programme	2023/11	2027/11		India	32,640	89.84	-	10.00	6.00	0.00	38		A
84	Infilling Work of Gampaha, Attanagalla and Minuwangoda Integrated Water Supply Scheme (A3-11)	2021/05	2022/08	2026/12	GoSL	2,293	445.70	14.75	23.50	17.30	0.00	27	52	A
85	Capacity improvement and distribution expansion project of Baddegama WSS	2021/02	2022/12	2025/12	GoSL	1,182	317.16	0.45	75.00	63.00	0.00	15	36	A
86	Augmentation of Hallala WSS	2021/01	2022/06	2025/12	GoSL	1,598	97.99	-	90.00	79.29	0.00	15	30	A
87	Matara Stage IV Distribution Improvement Project - Phase I	2021/03	2023/12	2025/12	GoSL	48,128	1,979.22	94.86	50.00	35.82	0.00	15	24	A
88	Increase service coverage in Unnichchai and sorrounding areas	2021/08	2023/02	2025/11	GoSL	2,194	3.83	-	50.00	10.47	0.00	14	33	A
89	Distribution Expansion in Batticaloa District	2021/09	2022/11	2025/11	GoSL	1,326	182.84	-	55.00	35.79	0.21	14	36	A
90	Improvement of Thriukovil WSS	2022/01	2025/05		GoSL	3,293	5.12	5.68	50.00	5.11	0.02	8		A
91	Zoning arrangement at water supply schemes in Ampara & Akkaraipattu Region	2021/10	2022/09	2026/01	GoSL	2,139	101.00	-	60.00	20.80	0.00	16	37	A

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92	Dehiyathakandiya Integrated Water Supply Project	2022/01	2026/04		GoSL	9,465	54.92	-	30.00	7.03	0.00	19		A
93	Water Source improvement in Eachchliampattu Water Supply Scheme	2023/05	2026/02		GoSL	2,051	5.68	-	30.00	5.68	0.00	17		A
94	Water supply extension to Nadoothu and surrounding areas from Muthur WTP	2023/11	2025/06		GoSL	2,175	5.50	0.49	20.00	5.50	0.00	9		A
95	Pipeline extension to serankada in Padiyathalawa	2022/02	2025/12		GoSL	1,029	4.75	-	10.00	5.08	0.00	15		A
96	Augmentation of Thissawewa WTP	2021/03	2023/07	2026/12	GoSL	2,720	314.70	-	18.00	17.73	0.00	27	41	A
97	Kalawewa WSS Improvements A2-19	2021/05	2023/09	2025/12	GoSL	5,198	65.25	-	41.00	31.27	0.00	15	27	A
98	Greater Monaragala IWSP phase I	2022/04	2025/09		GoSL	1,287	228.54	101.69	50.00	20.00	0.00	12		A
99	Nattandiya – Wennappuwa, Kakkapalliya, Mawathagama WSS, Lake side pumps in Kurunegala WSS A2-13, 14, 15, 47, A3-47	2021/07	2022/12	2026/12	GoSL	1,036	54.51	-	65.00	48.00	0.00	27	48	A
100	Augmentation of Oddusudan A2 35	2023/05	2026/11		GoSL	1,050	9.93	7.78	10.00	4.70	0.00	26		A
101	Replacment of PVC pipe service connection to HDPE pipe in Ampara & Akkaraipattu region A3 65	2022/01	2026/04		GoSL	1,744	78.24	18.58	30.00	9.04	0.96	19		A
102	Medirigiriya WTP- Phase 2 A2 23	2021/01	2023/01	2026/08	GoSL	3,286	616.84	-	44.00	37.77	0.00	23	43	A
103	Bandarawela WSP phase I & II A4 23	2022/02	2026/12		GoSL	50,800	48.30	17.93	35.00	21.25	0.00	27		A
104	A2 -49 Barawakumbuka Phase II (Distribution Expansion Project)	2021/12	2023/12	2024/12	GoSL	5,473	97.84	0.95	100.00	85.00	0.00	3	12	R

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105	Polgahawela, Pothuhera & Alawwa IWSP	2017/07	2020/06	2024/07	India	20,208	20,588.89	389.99	100.00	94.55	0.45	-3	54	R
106	Aluthgama Mathugama Agalawatta Integrated Water Supply Project	2017/05	2020/05	2024/06	India	32,278	33,989.39	1,222.29	100.00	95.73	0.23	-3	56	R
107	Ruwanwella Water Supply Project - Phase I	2019/12	2022/03	2024/09	Korea	4,500	2,377.64	4.03	100.00	92.00	2.20	0	38	R
108	Indian Grant Assisted Housing Programme - Provision of infrastructure facilities for 4000 Housing units	2016/06	2020/12	2024/09	India	6,199	5,142.38	-	100.00	98.00	0.00	0	48	R
109	Kandy North Pathadumbara Integrated WSP	2019/08	2022/08	2024/06	China	51,324	30,259.97	12,670.94	100.00	88.40	0.00	-3	22	R
110	Laggala New Town Water Supply Project	2016/07	2018/07	2024/09	Local Banks	4,496	3,539.56	-	100.00	88.00	1.10	0	74	R
111	Wilgamuwa Wsp	2016/08	2018/07	2022/10	Local Banks	3,580	1,738.70	43.39	100.00	71.87	0.00	-23	51	R
112	Distribution expansion of Matugama / Agalawatta areas in Kalutara district	2020/10	2023/12	2025/12	GoSL	3,295	163.84	6.20	75.00	6.00	0.00	15	24	R
113	Nawalapitiya Pallegama Galabodaella Integrated Water Supply Project	2022/01	2024/03	2024/12	GoSL	6,737	8.63	-	5.90	5.90	0.00	3	9	R X
114	Improvement of Awissawella Water Treatment Plant A2 02	2021/05	2023/08	2026/01	GoSL	1,470	60.45	0.82	25.00	12.87	0.00	16	29	R
115	Improvement of Awissawella Water Treatment Plant (5000m3/day) A4 01	2021/04	2023/04	2026/06	GoSL	1,692	-	-	20.00	5.50	0.00	21	38	R
116	Capacity improvement and distribution expansion project of Lunugamwehera WSS	2021/01	2022/12	2026/06	GoSL	3,882	129.59	-	62.00	40.90	0.90	21	42	R
117	Greater Mathale WSP Stage II	2021/01	2024/12	2026/12	GoSL	4,844	723.43	0.11	64.83	43.51	1.18	27	24	R

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118	Ganga Ihala Korale Water Supply Project (A4-58)	2021/08	2024/03	2024/12	GoSL	12,053	9.84		70.08	4.66	0.00	3	9	R
119	Service level improvement to Trincomalee City and Sorrounding areas	2021/10	2024/07	2025/02	GoSL	1,792	52.74	59.65	50.00	26.93	0.93	5	7	R
120	Increasing service coverage and Service level improvement in Dehiwatha , Thoppur and Sorrounding areas	2021/08	2023/06	2026/01	GoSL	1,030	116.63	-	70.00	38.42	3.61	16	31	R
121	Infilling at Aranthalawa, Tempitiya, Borapola and Pullumalai villages in Mahaoya	2021/09	2022/10	2025/03	GoSL	1,299	39.30	-	45.00	9.56	0.05	6	29	R
122	Improvement to Icepihilla WTP, Wellawaya WSS, Water Treatment Improvement in Monaragala District WSS (Medagama, Siyabalanduwa, Sewanagala) , Capacity and Distribution improvement to Buttala WSS	2021/06	2025/12		GoSL	1,463	196.53	1.50	65.00	42.50	0.00	15		R
123	Distribution improvements in Demodara WSS Extension to Damanwara , Sirimalagama area of Badulla wss and Ella Ballaketuwa zone after improving the Demodara Distribution system	2021/06	2025/12		GoSL	4,336	807.69	51.17	60.00	42.40	0.00	15		R
124	Badalkumbura WSP	2021/03	2023/09	2024/12	GoSL	3,180	1,116.65	7.14	90.00	71.00	0.00	3	15	R
125	Loggaloya WSP (A4-27)	2021/06	2023/07	2024/12	GoSL	3,894	85.35	12.76	90.00	68.32	0.00	3	17	R

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126	Distribution Expansion in Deduru Oya Integrated Water Supply Project & Ambanpola, Galgamuwa Area	2021/05	2022/10	2025/07	GoSL	2,566	294.77	-	85.00	41.00	0.00	10	33	R
127	Infilling of Distribution lines in Jaffna Region (Jaffna, Kilinochchi, Mullaithivu)	2021/06	2023/12	2025/12	GoSL	1,041	28.32	10.83	25.50	30.03	12.40	15	24	R
128	Sanitation and Hygiene Initiative for Towns (SHIFT) Project	2016/06	2022/06	2024/06	AFD	17,665	1,618.24	-	100.00	12.31	0.00	0	24	Black
129	Ruhunupura Stage II	2021/12	2024/08		GoSL	2,825	36.96	-	100.00	100.00	0.00	8		Blue
130	Matara Stage iv Water Supply Project	2017/10	2020/10	2023/03	Local Banks	18,208	11,045.33	4,500.00	100.00	93.20	0.00	-18	29	Blue
131	Replacing of Transmission & Distribution Mains from Orugodawatta to Kaduwela	2018/09	2020/09	2023/03	Austria	10,793	11,233.62	-	100.00	100.00	0.20	0	30	Blue
	Ministry of Finance, Economic Development, Policy Formulation, Planning and Tourism													
132	Small and Medium Sized Enterprises Line of Credit Project -Additonal Financing III - PHASE II	2020 /12	2024/03	2024/12	ADB	39,422	39,384.00	-	99.50	99.00	0.90	3		DG
133	Small and Medium Sized Enterprises Line of Credit Project2	2024/05	2027/06		ADB	14,840	6,826.00	-	28.00	34.00	33.00	33		DG
134	Public Financial Management Strengthening Project-e Government procurement	2023/07	2026/11		EU	1,200	51.64	-	40.71	28.05	7.05	26		LG
135	Social Protection Project (SPP)	2024/01	2027/09		World Bank	62,784	16,431.70	-	40.00	22.30	7.20	36		LG
136	Food Security and Livelihood Recovery Emergency Assistance Project financed by the Asian Development Bank (ADB)	2022/09	2024/08	2026/08	ADB	74,023	67,495.66	-	95	82.50	2.50	23		Y

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137	Port City Development Project (Land Infrastructure Development)	2016/01	2019/12	2025/05	GoSL	10,508	8,543.51	-	93.50	86.85	2.27	8	65	A
138	Fiscal Management Efficiency Project /ITMIS (FMEP)	2010 /06	2014/04	2024/12	GoSL	6,342	5,851.95	-	98.00	95.40	0.00	3	128	R
	Ministry of Health													
139	Project for the Improvement of Infectious Waste Management	2024/01	2026/07		JICA	1,520	-	-	20.00	18.00	9.00	22		DG
140	Programme to improve Non-Communicable Disease Treatment Facilities at the Sri Jayawardhanapura General Hospital	2024/01	2025/12		JICA	1,265	123.97	-	36.00	32.00	12.00	15		DG
141	Health System Enhancement Project	2018/10	2023 /10	2025/11	ADB	35,346	23,749.90	91.00	69.00	69.00	7.36	14	25	LG
142	Capacity Building of Biomedical Engineering Services	2023/01	2024/12	2026/12	Korea	1,440	195.00	-	27.00	23.00	9.00	27	24	LG
143	Health System Response Project	2023/01	2024/12		AIIB	21,000	8,241.54	-	80.00	65.00	5.00	3		R
144	Global Fund to Fight AIDS, Tuberculosis	2022/01	2024/12		Global Fund	2,689	1,359.02	185.07	92.00	75.00	4.00	3		R
145	Health Information and Quality Improvement	2021/07	2024/06	2025/06	Global Fund	4,948	1,215.90	-	70.00	50.00	3.30	9	12	R
146	Development of Teaching Hospital Karapitiya	2016/08	2019/08	2024/12	GoSL	1,326	451.43	-	85.00	58.00	8.00	3	64	R
147	Improvement of ETU Facilities of Hospitals under the Line Ministry	2014/01	2018/12	2020/12	GoSL	9,525	3,832.74	-	100.00	47.50	0.50	-45	24	R
148	Construction of Ministry Building	2016/11	2019/12	2024/12	GoSL	5,979	3,470.49	-	83.00	65.00	1.00	3	60	R
149	Construction of National Stroke Centre at Base Hospital Mulleriyawa	2014/06	2018/03	2023/06	GoSL	1,112	404.24	-	100.00	21.00	5.00	-15	63	R

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150	Provision of High Quality Radiotherapy for Cancer Patients in Sri Lanka who required High Energy Radiation	2014/01	2020/12	2021/12	GoSL	6,872	4,153.38	-	100.00	92.80	0.00	-33	12	R
151	Construction of 03 Cancer Hospitals in Tellippalei, Kandy and Karapitiya	2016/11	2019/12	2021/12	GoSL	3,000	1,415.81	-	100.00	49.20	3.20	-33	24	R
152	Construction of Heart Centre at Lady Ridgeway Hospital	2018/01	2020/12	2022/07	GoSL	2,440	1,084.59	-	100.00	69.20	1.20	-26	19	R
153	Establishment of higly specialized centres in Colombo, Kandy & Anuradhapura	2018/01	2021/12	2024/03	GoSL	249	200.00	38.00	100.00	90.00	2.00	-6	27	R
154	Construction of Nursing Faculty and Hostel	2017/01	2021/02	2022/12	GoSL	7,172	2,472.24	-	100.00	16.20	0.20	-21	22	R
155	Upgrading Nurses Training Schools - NTS/Kaluthra and NTS/Anuradapura	2017/01	2020/12	2023/03	GoSL	1,503	911.32	-	100.00	44.20	0.20	-18	27	R
156	Establish Bone Marrow Transplant Unit at TH-Kandy	2017/11	2023/06		GoSL	1,701	812.67	-	100.00	60.00	20.00	-15		R
157	Upgrading Health facilities of selected hospitals	2019/09	2021/09	2024/12	China	15,292	13,280.50	-	98.00	96.00	3.00	3	39	P
158	Health & Medical Service Improvement Project	2018/10	2023/10		JICA	16,594	544.52	-	100.00	30.00	0.00	-11		P
159	A Neonatal and Obstetrics Reference Centre for De Zoysa Maternity Hospital	2018/02	2023/10		UK	6,162	2,044.52	-	100.00	34.00	0.00	-11		P
160	Establishment of Kidney Dialysis Centers in Chronic Kidney Disease Prevalent areas	2016/11	2018/12	2020/12	GoSL	6,500	2,329.09	-	100.00	87.00	0.00	-45	24	Black
161	Helmut Khol Maternity Hospital Karapitiya, Galle	2015/10	2018/12	2024/01	Kfw	6,734	6,696.54	-	100.00	100.00	0.00	0	61	Blue

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162	Primary Health Systems Strenghening Project(PSSP)	2019/09	2023/12	2024/06	World Bank	10,673	3,974.42	-	100.00	80.00	0.00	0	6	Blue
163	Development of Hospitals in Nothern Province	2019/12	2022/12	2023/08	Netherland	12,225	10,451.90	-	100.00	100.00	0.00	0	8	Blue
	Ministry of Justice, Public Administration, Home Affairs, Provincial Councils, Local Government and Labour													
164	USAID Sri Lanka Efficient and Effective Justice Project (EEJ)	2022/09	2026/09	2026/09	USAID	5,475	-	-	63.00	62.50	3.80	24		DG
165	The Support to Justice Sector Project	2022/01	2025/12	2025/12	EU	6,935	41.03	-	53.50	55.00	20.00	15		DG
166	Strengthen Capacity Building of Forensic Drug Analysis in the Criminal Justice System in Sri Lanka	2022/07	2024/12	2024/12	Korea	1,100	-	-	89.00	88.00	2.00	3		DG
167	Stegthening Social Cohension and Peace Project	2022/03	2025/08	2025/08	EU	2,467	1,077.15	-	71.00	69.00	1.00	11		DG
168	Comprehensive refurbishment Project of Sri Lanka Superior Courts Complex	2023/04	2025/10	2025/10	China	11,040	18.10	-	50.00	50.00	9.00	13		DG
169	Social Cohesion and Reconciliation Project - Stage II (SCORE) USAID	2022/01	2023/12	2024/12	USAID	1,819	2,722.00	-	89.00	88.00	1.00	3	12	LG
170	General Education Modernization Programme	2018/04	2024/06	2025/06	World Bank	9,303	10,503.33	-	92.00	89.50	1.50	9	12	LG
171	Greater Colombo Water & Waste Water Management Project	2010/06	2015/06	2025/12	GOSL	20,531	17,225.68	357.69	83.36	75.18	2.18	15	126	Y
172	Local Development Support Project (LDSP)	2019/06	2022/12	2024/11	World Bank	11,491	10,548.03	950.00	100.00	92.00	14.00	2	23	Y
173	Construction of 160 bridges (GOSL/ Netherland) - Phase 5	2021/07	2024/07	2024/12	Netherland	14,112	10,966.96	-	100.00	80.00	11.00	3	5	Y
174	Magistrate Court Complex (Colombo)	2021/01	2023/01	2024/07	GOSL	4,520	2,876.65	-	100.00	98.00	18.00	0	18	A
175	Construction of Pallekelle Prison Complex	2007/01	2011/12	2022/11	GOSL	4,364	2,437.88	64.34	100.00	98.27	5.57	-22	130	R

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176	Greater Colombo Water & Waste Water Management Improvement investment programme - Tranche 3	2017/01	2022/01	2025/01	EIB	8,750	-	-	70.00	12.00	4.00	4	36	R
177	E-grama niladhari project	2018/01	2019/12	2024/12	GoSL	1,689	335.89	-	83.65	29.45	0.42	3	60	R
178	Rural Infrastructure Development Project in Emerging Region	2017/07	2023/12	2024/04	JICA	20,622	7,006.21	132.00	100.00	50.80	0.00	-5	4	P
179	Primary Healthcare System Strengthening Project	2018/09	2023/12	2024/06	World Bank	21,188	26,650.50	-	100.00	99.92	-	-3	6	Blue
	National Audit Office													
180	Public Financial Management Strenthening Project -Upgrade the Audit Management System	2023/07	2026/11		EU	1,050	16.35	-	10.00	8.00	2.00	26		Y
	Ministry of Public Security													
181	Development of Police Academy	2015/01	2020/12	2027/12	GoSL	1,110	539.61	-	91.00	82.00	0.00	39	84	A
182	Electronic National Identity Card Project (e-NIC)	2012 /01	2020/12	2024/12	GoSL	8,830	3,448.46	60.00	91.70	83.78	0.76	3	100	A
	Ministry of Rural and Urban Development, Housing and Construction													
183	Development of Strategic Cities (Anuradhapura) - AIUDP	2016/12	2021/12	2025/03	AFD	10,125	2,709.17	-	93.97	60.91	10.00	6	39	Y
184	Construction of 2,000 Housing units under the Chinese Aid Programme for the Low income people	2022/01	2025/06		China	28,847	312.29	-	46.58	7.50	0.50	9	-	Y
185	Oliyamulla Storm Water Drainage and Environment Improvement Project	2017/01	2021/12	2025/12	GoSL	3,000	2,603.75	-	74.75	74.50	0.30	15	48	A
186	Kolonnawa Storm Water Drainage and Environment Improvement Project	2018/07	2022/12	2027/12	GoSL	8,300	1,020.92	-	13.42	13.15	0.76	39	60	A

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187	Urban Regeneration Programme	2012/04	2019/12	2023/07	GoSL	58,169	63,110.07	-	100.00	98.82	0.01	-14	43	R
188	Reconstruction of Jaffna Town Hall	2019/07	2023/05	2024/10	GoSL	2,350	1,636.08	-	100.00	82.50	0.00	1	17	R
189	Support to Colombo Urban Regeneration Project	2019/07	2025/06		AIIB	52,572	22,484.43	126.72	100.07	48.60	1.50	9		R
190	Metro Colombo Solid Waste Management Project	2017/01	2020/12	2024/10	GoSL	33,238	24,384.27	23.47	99.00	98.50	4.00	1	46	R
191	Sustainable Urban Development Project/ Urban Project Preparatory	2019/01	2022/03	2024/03	ADB	1,146	525.33	-	100.00	80.00	0.00	-6	24	R
	Ministry of Trade, Commerce, Food Security, Co-operative Development, Industry and Entrepreneurship Development													
192	Create Dedicated Zone for Textile Manufacturing and Related Industries Eravur	2020/01	2023/12		GoSL	1,962	1,961.96	-	100.00	96.20	0.00	-9		R
	Ministry of Transport, Highways, Ports and Civil Aviation													
193	Repairs of 300 passenger Coaches	2017/05	2023/12	2025/02	GoSL	4,178	3,965.11	-	96.02	95.21	2.61	5	12	DG
194	Enhancing Deep Berth Capacity of Jaya Container Terminal	2020/11	2022/07	2024/05	SLPA	6,374	5,242.88	-	100.00	99.14	1.65	-4	22	LG
195	Rehabilitation of Peradeniya - Badulla Road from Badulla to Bibilla - (OFID) - Phase II	2022/12	2025/12		OPEC	7,590	2,989.29	-	66.67	65.93	0.60	15		Y
196	Reconstruction of 25 Bridges Project	2015/09	2022/02	2023/05	Kuwait	5,960	4,558.21	4.45	100.00	98.50	7.50	-16	15	Y
197	Keviliyamadu - Mangalagama - Mahaoya road Rehabilitation Project - BCRIP	2024/01	2025/01		Saudi Fund	8,373	387.03	30.21	62.00	62.50	36.50	4		Y
198	ECT - Equipment	2021/12	2025/05		SLPA	56,656	71,770.37	-	88.24	77.80	2.46	8		Y
199	Railway Development Project (Improvement of Maho to Omanthe Railway Line)	2019/11	2023/11	2024/08	India	16,794	11,697.21	-	100.00	96.00	3.57	-1	9	Y

	Project/ Programme (Name)	Commencement Date	Original Completion Date	Expected Completion Date	Main Source of Financing	Total Estimated Cost (Rs.Mn.)	Cumulative Expenditure (Rs. Mn)	Bills in Hand (Rs. Mn)	Cumulative Physical Target (%)	Cumulative Physical Progress (%)	Progress During the Quarter (%)	Remaining Period (Months)	Time Extention (Months)	Status
200	Rehabilitation of the A017 Corridor project (Rakwana - Suriyakanda)	2021/04	2023/12	2024/12	OPEC	7,600	2,560.42	1.00	100.00	72.76	12.30	3	12	A
201	Inclusive Connectivity and Development Project	2021/11	2026/10		World Bank	54,300	14,736.17	2.26	71.08	61.98	4.44	25		A
202	Kandy Multimodal Transport Terminal Development Project	2021/04	2025/05	2027/08	World Bank	32,834	3,159.60	23.95	26.12	14.54	0.98	35	27	A
203	Development of Access Roads to Kandy Transport Center	2024/01	2025/05		GoSL	1,500	13.01	75.40	30.00	10.10	4.00	8		A
204	Colombo Suburban Railway Development Project-Transport Project Preparatory Facility (GOSL only)	2017/01	2023/12	2025/06	GoSL	9,600	3,746.97	-	83.14	64.53	0.46	9	18	A
205	Colombo Suburban Railway Development Project-Railway Efficiency Improvement Project	2019/06	2024/12		ADB	47,216	16,059.36	185.67	79.68	74.82	5.47	3		A
206	Greater Colombo Urban Transport Development Project (3K Project) (GOSL only)	2009/09	2015/05	2024/12	GoSL	3,442	3,295.34	22.00	99.39	98.22	0.15	3	115	A
207	Central Expressway Project Section - 3	2016/01	2024/06		GoSL	129,898	36,375.76	2,546.40	100.00	26.26	0.43	-3		R
208	Port Access Elivated Highway	2019/01	2025/06		ADB	77,969	49,456.51	21.97	90.40	84.40	4.30	9		R
209	Colombo District Road Development Project (OFID 2)	2013/12	2019/12	2026/08	OPEC	23,110	19,698.36	-	93.08	93.05	0.02	23	80	R
210	Second Integrated Road Investment Program (i Road)- II	2018/09	2027/03		ADB	135,000	113,515.85	-	94.47	77.92	0.60	30		R
211	Slave Island-Uttarananda Mawatha,Justice Akbar Mawatha & Baladaksha Mawatha- Chiththampalam A Gardner Mawatha Flyovers	2021/06	2022/06		GoSL	9,133	8,524.83	-	100.00	94.04	1.23	-27		R
212	East Container Terminal (ECT) - Civil Works - Phase II	2022/01	2025/01	2025/10	SLPA	72,577	21,897.10	-	62.28	40.53	4.76	13	10	R

	Project/ Programme (Name)	Commencement Date	Original Completion Date	Expected Completion Date	Main Source of Finacing	Total Estimated Cost (Rs.Mn.)	Cumulative Expenditure (Rs. Mn)	Bills in Hand (Rs. Mn)	Cumulative Physical Target (%)	Cumulative Physical Progress (%)	Progress During the Quarter (%)	Remaining Period (Months)	Time Extention (Months)	Status
213	Rehabilitation of Kankasanthurai Harbour	2020/10	2024/01		India	12,424	197.00	75.00	2.43	1.87	0.00	-8		R
214	Passenger Terminal Building & Associated Works - BIA Project	2020/12	2023/12		JICA	105,570	43,607.67	-	50.68	5.44	0.00	-9		R
215	Detailed Design and Post Design Consultancy Services - BIA Project	2014/03	2024/12		JICA	5,545	5,250.76	-	94.70	71.31	0.30	3		R
216	Construction of the Import Cargo Terminal Building at BIA - Stage -I	2021/01	2023/01	2024/02	AASL	4,573	3,173.00	-	100.00	97.00	2.00	-7	12	R
217	Supply, Installation and Commissioning of Secondary Survellance Radar at Pidurutalagala	2023/03	2024/03	2024/09	AASL	1,710	635.00	140.00	100.00	56.00	6.00	0	6	R
218	ECT - Terminal Management System	2021/11	2024/04		SLPA	4,600	2,241.50	-	100.00	59.00	1.00	-5		R
219	Central Expressway Project Section - 1	2020/09	2024/09		China	176,785	61,978.60	47.99	100.00	44.34	0.01	0		P
220	Construction of Kohuwala & Gatambe Flyovers	2021/08	2024/01		Hungary	10,400	4,479.09	26.00	100.00	68.84	0.00	-8		P
221	Road Network Development Project (OFID-01)	2013/06	2019/12	2025/02	OPEC	7,035	5,934.23	5.60	100.00	99.85	0.84	5	62	Blue
222	Integrated Road Investment Program (i Road)- I	2014/09	2024/03		ADB	120,000	98,763.59	-	100.00	91.60	0.44	-6		Blue
	Ministry of Women, Child and Youth Affairs and Sports													
223	Social Protection Project	2023/09	2027/09		World Bank	2,560	-	-	6.00	5.80	5.25	36		LG
224	Development of Sports Infrastructure Facilities- Construction of Provincial and District Sports Complexes	2011/01	2017/12	2023/12	GoSL	9,080	7,185.98	50.87	100.00	94.30	0.15	-9	72	R
225	Diyagama Mahinda Rajapakse National Sports Academy	2017/10	2020/07	2021/02	GoSL	10,955	711.96	19.83	100.00	21.28	0.30	-43	7	R